



**STATE  
FISCAL IMPACT**

**Drafting Number:** LLS 13-0981**Date:** April 22, 2013**Prime Sponsor(s):** Rep. Young; May  
Sen. Aguilar**Bill Status:** House Public Health Care and  
Human Services**Fiscal Analyst:** Jonathan Senft (303-866-3523)**TITLE:** CONCERNING CREATION OF AN INTERIM COMMITTEE TO STUDY THE SYSTEM OF LONG-TERM SERVICES.

Fiscal Impact Summary	FY 2013-2014	FY 2014-2015
<b>State Revenue</b>		
<b>State Expenditures</b> General Fund	\$35,525	
<b>FTE Position Change</b>	0.4 FTE	
<b>Effective Date:</b> Upon passage.		
<b>Appropriation Summary for FY 2013-2014:</b> None required. Resolutions of the General Assembly may not contain appropriations, as the state constitution prohibits the disbursement of state money except by law.		
<b>Local Government Impact:</b> None.		

**Summary of Legislation**

This joint resolution creates a legislative interim committee to address long-term care and support services, to review that topic, and potentially propose bills. The Long-Term Services Committee may solicit and accept reports from the Colorado Living Advisory Group, along with public testimony, to consider regulatory and statutory changes on the issue of redesigning the state's system of long-term care and support services in the state. The committee consists of 8 members of the General Assembly, 4 from each chamber, who must be selected within 45 days after the effective date of this resolution. The committee is authorized to meet no more than 6 times during the legislative interim in October.

**Interim Committees.** Legislative Department appropriations support a limited number of interim committees each year. Funding is available for 4 committees during the 2013 interim. If the interim committee established by this bill is prioritized by the Legislative Council as 1 of the 4 interim studies for 2013, no additional appropriation is necessary. However, if the committee is not prioritized, a separate appropriation will be required. The Legislative Council is scheduled to meet on Friday, April 26, 2013, to prioritize 2013 interim studies.

**State Expenditures**

Table 1 shows the costs that the interim committee created by this bill will incur for per diem and expense reimbursement for members and for staff support.

<b>Table 1. Interim Committee Expenditures Under SB13-275</b>	
<b>Cost Components</b>	<b>FY 2013-14</b>
Personal Services <i>Research Associate II (0.3 FTE) and Staff Attorney (0.1 FTE)</i>	\$23,645
Legislator Per Diem/Expenses (10 members x \$198 x 6 meetings)	\$11,880
<b>TOTAL</b>	<b>\$35,525</b>

**Departments Contacted**

Legislature

Regulatory Agencies