

FISCAL IMPACT

Drafting Number:LLS 13-0066Date:January 23, 2013Prime Sponsor(s):Rep. PriolaBill Status:House Transportation

Sen. King S. Fiscal Analyst: Kelli Kelty (303-866-3518)

TITLE: CONCERNING THE ADDITION OF TWO AT-LARGE MEMBERS TO THE

TRANSPORTATION COMMISSION.

Fiscal Impact Summary	FY 2013-2014	FY 2014-2015
State Revenue		
State Expenditures Cash Funds State Highway Fund	\$17,000	\$17,000
FTE Position Change		

Effective Date: Upon signature of the Governor, or upon becoming law without his signature.

Appropriation Summary for FY 2013-2014: None required.

Local Government Impact: None.

Summary of Legislation

This bill, recommended by the **Transportation Legislation Review Committee**, adds two at-large members to the Transportation Commission. Appointed by the Governor, the two at-large members will each represent the entire state. The bill specifies that one of the at-large members must reside on the western slope and the other must reside on the eastern slope. The two at-large members will serve four-year terms; except that the at-large member who resides on the western slope will serve an initial term of two-years in order to stagger the timing of future appointments.

The Transportation Commission currently consists of 11 members, each of whom are appointed by the Governor and represent a single transportation district. Under current law, the commission is required to meet at least eight times per year. Each commission meeting takes place over a two-day period.

State Expenditures

The bill is expected to increase state cash fund expenditures in the Colorado Department of Transportation (CDOT) by \$17,000 per year beginning in FY 2013-14. This estimate is based on past meetings for commission members, including per diem, meals and lodging, and mileage.

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Under the bill, one of the at-large members will be from the western part of the state, while the other will be from the eastern part of the state. Costs will be paid with cash funds from the State Highway Fund, which is continuously appropriated to the department.

Departments Contacted

Transportation