HB13-1074

Colorado Legislative Council Staff Fiscal Note

NO FISCAL IMPACT

Drafting Number:	LLS 13-0510	**Date:**	January 22, 2013
Prime Sponsor(s):	Rep. Kraft-Tharp Sen. Roberts	**Bill Status:** **Fiscal Analyst:**	House Health, Insurance & Environment Kirk Mlinek (303-866-2756)

TITLE: CONCERNING THE REALLOCATION OF THE PRIMARY CARE OFFICE FROM THE PREVENTION SERVICES DIVISION TO THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, AND, IN CONNECTION THEREWITH, CHANGING THE MEMBERSHIP OF THE COLORADO HEALTH SERVICES CORPS ADVISORY COUNCIL AND CLARIFYING THE MONEYS INCLUDED IN THE COLORADO HEALTH SERVICES CORPS FUND.

Summary of Legislation

The bill makes an organizational change within the Department of Public Health and Environment (DPHE) by relocating the Primary Care Office (PCO) from the Prevention Services Division to DPHE. The bill also updates the law to make it consistent with federal requirements for programs operated by the PCO, reduces the number and revises the qualifications of members of the Colorado Health Service Advisory Council, and clarifies moneys included in the Colorado Health Service Corps Fund.

Assessment

The relocation of the PCO from a division within DPHE has no fiscal impact. Further, the change in the Colorado Health Service Advisory Council from 15 to 13 members has no fiscal impact as members receive no compensation or expense reimbursement. Clarification of the moneys included in the Colorado Health Service Corps Fund codifies current practice and does not change anticipated revenue to the fund.

For FY 2012-13, the PCO was appropriated approximately $1.1 million ($807,791 Federal Funds and $302,842 Cash Funds) and 3.2 FTE. This Long Bill entry will be moved to DPHE's Administration and Support section.

Departments Contacted

Public Health and Environment	Health Care Policy and Financing
Corrections	Human Services
Higher Ed	Local Affairs
Regulatory Agencies	Municipalities