

JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Prime Sponsors: Senator Carroll
Representative Hullinghorst

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Phone: 303-866-2061
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Summary of the Bill

The bill is the annual legislative appropriation bill. It contains the majority of appropriations related to the operations of the House of Representatives, the Senate, and the legislative staff agencies for FY 2013-14.

Fiscal Impact of Bill as Amended to Date

Pursuant to Joint Rule 22(b), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff did not prepare a Fiscal Note for this bill. The following table reflects the appropriation for FY 2013-14 contained in Sections 1 and 2 of the bill.

JBC Staff Fiscal Impact	FY 2013-14	FY 2014-15
State Revenues	None	None
State Expenditures	<u>35,989,551</u>	None
General Fund	34,906,735	
Cash Funds	179,000	
Reappropriated Funds	903,816	

Section 1 of the bill appropriates a total of \$35,981,079 and 271.0 FTE for the Legislative Department for FY 2013-14. Section 2 of the bill provides an appropriation of \$8,472 General Fund to the Youth Advisory Council Cash Fund for FY 2013-14 to be used for purposes consistent with the creation of the fund.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill contains the correct appropriations.

Points to Consider

None.