

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING PROVISIONS THAT IMPROVE THE REINTEGRATION OPPORTUNITIES FOR PERSONS INVOLVED IN THE CRIMINAL JUSTICE SYSTEM.

Prime Sponsors: Senator Steadman  
Representative Levy

JBC Analyst: Carolyn Kampman  
Phone: 303-866-2061  
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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/11/13.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment
L.006/J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$976,776 (including \$806,874 General Fund) for FY 2013-14, including the following:

- \$533,199 General Fund and 6.9 FTE to the Judicial Department; and
- \$443,577 (including \$273,675 General Fund and \$169,902 cash funds from the CBI Identification Unit Fund) and 6.5 FTE to the Department of Public Safety.

**L.006 and J.002**

Bill Sponsor amendment **L.006** (attached) strikes a provision, added by the Senate Judiciary Committee, which requires the Re-entry Task Force of the Colorado Commission on Criminal and Juvenile Justice to study collateral consequences and make recommendations to the Commission for recommendation to the Judiciary Committees by December 15, 2013. This amendment would eliminate the need to appropriate \$258,675 General Fund and 3.5

## SB13-123

## JBC Staff Analysis

FTE to the Department of Public Safety to support the Commission in completing the assigned tasks.

Staff has prepared amendment **J.002** (attached) to add a provision appropriating a total of \$718,101 (including \$548,199 General Fund) for FY 2013-14, including the following:

- \$533,199 General Fund and 6.9 FTE to the Judicial Department; and
- \$184,902 (including \$15,000 General Fund and \$169,902 cash funds from the CBI Identification Unit Fund) and 3.0 FTE to the Department of Public Safety.

**If the Committee adopts L.006, it should also adopt J.002 and not adopt J.001.**

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee introduced a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package appropriates all but approximately \$8.0 million of General Fund revenues projected to be available, less a statutorily required five percent General Fund reserve. This bill requires a General Fund appropriation of \$806,874 for FY 2013-14, which is partially offset by a \$84,500 increase in General Fund revenues. [If the Committee adopts L.006, this bill requires a General Fund appropriation of only \$548,199.]