

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE AUTHORITY OF THE STATE TO ENTER INTO LEASE-PURCHASE AGREEMENTS FOR THE DEPARTMENT OF AGRICULTURE'S OFFICE CONSOLIDATION.

Prime Sponsors: Reps. Fischer and Vigil  
Sens. Schwartz and Giron

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/18/13.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
	NONE

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2013-14. [See Points to Consider, Related Budget Information.]

**Points to Consider**

*Related Budget Information*

On February 27, 2013, the Capital Development Committee recommended to the Joint Budget Committee that \$2,800,000 from the Agriculture Management Cash Fund be appropriated to the Department of Agriculture for the Department's office consolidation as part of the capital construction section of the FY 2013-14 Long Bill.

*Technical Issues*

House Bill 13-1234, as introduced, clarifies that the Agricultural Management Cash Fund may be used for expenses related to the Department's office consolidation. However, the Capital Development Committee's recommendation for a Long Bill appropriation reflects the assumption that current statutory authority is sufficient to authorize an appropriation from the Agriculture

**HB13-1234****JBC Staff Analysis**

Management Cash Fund to the Department for office consolidation, whether or not H.B. 13-1234 is adopted.