

## JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING THE DISABILITY INVESTIGATIONAL AND PILOT SUPPORT FUND.

Prime Sponsors: Senator Steadman  
Representative Gerou

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Date Prepared: April 26, 2013

### **Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/26/13.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The fiscal note reflects a reduction of \$165,392 cash funds from the Coordinated Care for People with Disabilities Fund in the Department of Health Care Policy and Financing. The reduction is comprised of \$82,696 cash funds from the Coordinated Care for People with Disabilities Fund and \$82,696 from matching federal funds.

### **Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

### **Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

### **Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add the following appropriations in FY 2013-14:

- increases \$1,173,976 cash funds from the Disability Investigational and Support Fund to the Department of Personnel; and
- Reduces \$164,195 total funds, including \$82,969 cash funds from the Coordinated Care for People with Disabilities Fund and \$82,969 federal funds from the Department of Health Care Policy and Financing, and increases \$1,743 cash funds from various sources for indirect cost recoveries.

### **Points to Consider**

None.