



## LOCAL FISCAL IMPACT

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<b>Drafting Number:</b> LLS 13-0597	<b>Date:</b> January 17, 2013
<b>Prime Sponsor(s):</b> Rep. May Sen. Nicholson	<b>Bill Status:</b> House Public Health Care and Human Services
<b>Fiscal Analyst:</b> Bill Zepernick (303-866-4777)	

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**TITLE:** CONCERNING THE MEMBERSHIP OF CERTAIN ALLOCATION COMMITTEES IN THE DEPARTMENT OF HUMAN SERVICES.

Fiscal Impact Summary	FY 2013-2014	FY 2014-2015
State Revenue		
State Expenditures		
FTE Position Change		
<b>Effective Date:</b> Upon signature of the Governor, or upon becoming law without his signature.		
<b>Appropriation Summary for FY 2013-2014:</b> None required.		
<b>Local Government Impact:</b> See Local Government Impact section		

### Summary of Legislation

The bill increases the memberships of the Child Welfare Allocation Committee and the Works Allocation Committee to eleven members. Under the bill, for both committees, eight appointments are made by the statewide association of counties and three appointments are made by the Department of Human Services (DHS). Under current law, the Works Allocation Committee has seven members (five members appointed by the counties and two by the DHS) and the Child Welfare Allocation Committee has eight members, evenly divided between the counties and the DHS.

### Local Government Impact

The bill is not expected to increased costs to counties as committee members are not required to be reimbursed for their service. Future allocations of Colorado Works and child welfare funding among counties could differ given the new committee structure compared with under current law. However, any change in this regard cannot be predicted or quantified. The bill does not affect costs in the DHS.

### Departments Contacted

Human Services

Counties