

## JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING CRIMINAL THEFT.

Prime Sponsors: Representative Pabon  
Senator King

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### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/06/13.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

### Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

### Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

### Description of Amendments in This Packet

**J.002** Staff has prepared amendment **J.002** (attached) to add a provision reducing Long Bill appropriations for FY 2013-14 by a total of \$882,925 General Fund and 6.0 FTE, as detailed in the following table.

FY 2013-14 General Fund Appropriation Adjustments With J.002	
Description	Amount
Department of Corrections, Payments to In-State Private Prisons (reduction of 25.0 beds)	(\$520,400)
Judicial Department, Trial Court Programs	
Personal Services (reduction of 3.3 FTE)	(186,382)
Operating Expenses	<u>(5,901)</u>
Subtotal: Trial Court Programs	(192,283)

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FY 2013-14 General Fund Appropriation Adjustments With J.002	
Description	Amount
Judicial Department, Office of the State Public Defender	
Personal Services (reduction of 2.7 FTE)	(167,891)
Operating Expenses	<u>(2,351)</u>
Subtotal: Trial Court Programs	(170,242)
<b>Total</b>	<b>(\$882,925)</b>

**Points to Consider***Future Fiscal Impact*

This bill will reduce General Fund appropriations for FY 2013-14 by \$882,925, and it is projected to reduce General Fund appropriations by \$1,464,885 in FY 2014-15.