## JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING ALIGNMENT OF CHILD DEVELOPMENT PROGRAMS.

Prime Sponsors: Representative Hamner JBC Analyst: Megan Davisson

Sens. Hodge and Newell Phone: 303-866-2061

Date Prepared: February 12, 2013

## Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/11/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill						
	Update: Fiscal impact has changed due to new information or technical issues						
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared						
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill						

## **Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

## **Current Appropriations Clause in Bill**

The bill does not include an appropriation clause for FY 2013-14, and one is not required if the bill is enacted prior to the introduction of the FY 2013-14 Long Bill. If the bill is not enacted prior to the introduction of the FY 2013-14 Long Bill, it will require an appropriation clause transferring to the Department of Human Services the Early Childhood Leadership Council from the Governor's Office, and the following programs from the Department of Public Health and Environment:

- the Nurse Home Visitation Program;
- the Tony Grampsas Youth Services Program;
- the Colorado Student Dropout Prevention and Intervention Program;
- the Colorado Before-and-After School Project;
- the Colorado Children's Trust Fund and its board; and
- the Family Resource Center Program.

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None.