

JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING CREATING THE EVIDENCE-BASED PRACTICES IMPLEMENTATION FOR CAPACITY RESOURCE CENTER.

Prime Sponsors: Representative Pettersen
Senator Newell

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Fiscal Impact of Bill as Amended to Date

The most recent Revised Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/28/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$739,591 General Fund and 6.0 FTE to the Department of Public Safety for FY 2013-14. This appropriation corresponds to the appropriation indicated in the Revised Legislative Council Staff Fiscal Note dated February 28, 2013 and is consistent with the bill, as amended.

Points to Consider

GF Expenditures

The Joint Budget Committee introduced a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package appropriates all but approximately \$8.0 million of General Fund revenues projected to be available, less a statutorily required five percent General Fund reserve. This bill requires a General Fund appropriation of \$739,591 for FY 2013-14.