

**STATE
FISCAL IMPACT**

Drafting Number: LLS 13-0939
Prime Sponsor(s): Sen. Steadman
 Rep. Levy

Date: March 25, 2013
Bill Status: Senate Appropriations
Fiscal Analyst: Kori Donaldson (303-866-4976)

TITLE: CONCERNING TRANSFERS OF MONEYS RELATED TO CAPITAL CONSTRUCTION.

Fiscal Impact Summary	FY 2012-2013	FY 2013-2014	FY 2014-2015
State Revenue			
State Transfers or Diversions			
Transfer from the General Fund to the Capital Construction Fund	\$420,184	\$192,566,495	
Transfer from the General Fund Exempt to the Capital Construction Fund		\$500,000	
State Expenditures			
FTE Position Change			
Effective Date: Upon signature of the Governor, or upon becoming law without his signature.			
Appropriation Summary for FY 2013-2014: None required.			
Local Government Impact: None.			

Summary of Legislation

Recommended by the Joint Budget Committee, this bill makes three transfers to the Capital Construction Fund (CCF). For FY 2012-13, the bill transfers \$420,184 from the General Fund to the CCF for additional costs associated with one project. For FY 2013-14, the bill transfers \$193,066,495 for 102 state-funded capital construction and controlled maintenance projects listed in the 2013 Long Bill, including \$192,566,495 from the General Fund and \$500,000 from the General Fund Exempt account to the CCF.

Departments Contacted

Joint Budget Committee

Legislative Council Staff