

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING TRANSFERS OF MONEYS RELATED TO CAPITAL CONSTRUCTION.

Prime Sponsors: Senator Steadman
Representative Levy

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/25/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2013-14.

Points to Consider

General Fund Impact

For FY 2012-13, the bill transfers \$420,184 from the General Fund to the Capital Construction Fund (CCF). For FY 2013-14, the bill transfers \$193,066,495, including \$192,566,495 from the General Fund to the CCF and \$500,000 from the General Fund Exempt account, to the CCF. The FY 2013-14 transfers support the state-funded capital construction and controlled maintenance projects listed in the FY 2013-14 Long Bill.