

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING SCHOOL RESOURCE OFFICER PROGRAMS.

Prime Sponsors: Senator King

JBC Analyst: Viktor Bojilov

Phone: 303-866-2061

Date Prepared: March 6, 2013

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/18/13.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
<b>XXX</b>	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Section 5 of the bill requires the School Safety Resource Center (Center) to "contract for the services of a full-time grant writer". The Legislative Council Staff Revised Fiscal Note assumes that a full-time state employee will be hired to perform the additional duties under the bill. Because the bill requires the Center to contract for the services of a grant writer, JBC staff does not believe that the intent of the bill is to hire a state employee.

The Department of Public Safety estimates that experienced grant writers charge between \$75-\$100 per hour for their services and that the bill requires 1,040 hours of contract services. At this price, the Department would need between \$78,000 and \$104,000 General Fund to meet the requirements of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment
L.003/J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$78,000 General Fund for FY 2013-14 to the Department of Public Safety's School Safety Resource Center.

**L.003 and J.002**

Bill Sponsor amendment **L.003** (attached) strikes language in the bill requiring the School Safety Resource Center to contract for the services of a full-time grant writer in order to perform the additional duties required by the bill. If amendment **L.003** is adopted, staff has prepared corresponding amendment **J.002** to add a provision appropriating \$57,815 General Fund and 1.0 FTE for the School Safety Resources Center to hire a full-time state employee to implement the requirements of the bill.

**The Committee should adopt J.001 or J.002, but not both.**

**Points to Consider***General Fund Impact*

The general appropriations bill for FY 2013-14 has not yet been introduced. This bill requires a General Fund appropriation of \$78,000 for FY 2013-14, reducing the amount of General Fund available for other existing programs.