

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CREATING A TASK FORCE TO CONSIDER PERSONS WHO POSE A THREAT OF HARM TO THEMSELVES OR OTHERS.

Prime Sponsors: Representative McCann
Senator Todd

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Date Prepared: April 26, 2013

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/24/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill creates an interim task force that is not staffed by Legislative Council. Members of the task force, including the four legislative members, will serve without compensation or expense reimbursement. The bill requires but does not contain an appropriation clause for FY 2013-14 for the Department of Human Services to support the task force. Staff has prepared **J.001** for this purpose.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$25,792 General Fund to the Department of Human Services for FY 2013-14 for contract staffing expenses to assist the task force.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package allocates all but approximately \$9.0 million of General Fund revenues projected to be available. Pursuant to S.B. 13-

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236, this \$9.0 million General Fund will be transferred to the Colorado Water Conservation Board (CWCB) Construction Fund. This bill requires a General Fund appropriation of \$25,792 for FY 2013-14 and thus will reduce the transfer to the CWCB Construction Fund by that amount.