

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ADDITIONAL FINANCIAL RESOURCES FOR LOCAL GOVERNMENTS TO ADDRESS IMPACTS CAUSED BY NEW OIL AND GAS DEVELOPMENT.

Prime Sponsors: Representative Fischer
Senator Kefalas

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Date Prepared: April 16, 2013

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/15/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$53,774 cash funds from the Oil and Gas Conservation and Environmental Response Fund to the Department of Natural Resources for FY 2013-14, including: (1) \$42,367 to the Executive Director's Office for computer programming and legal services; and (2) \$11,407 to the Oil and Gas Conservation Commission. Of the \$42,367 appropriated to the Executive Director's Office, the amendment reappropriates \$41,440 to the Governor's Office of Information Technology for programming services and \$927 to the Department of Law for legal services associated with the bill.

Please note that the bill requires the Department of Natural Resources to distribute fee revenues to local jurisdictions with local government designees, and those distributions (from the cash fund created in the bill) will require spending authority. However, at this time staff is unable to estimate the spending authority necessary for those distributions.

Points to Consider

None.