

JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING PLACEMENT OF THE WORD "VETERAN" FOR VETERANS WITH PROPER DOCUMENTATION ON IDENTITY DOCUMENTS ISSUED BY THE DEPARTMENT OF REVENUE.

Prime Sponsors: Representative Exum

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/18/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$72,800 cash funds from the Licensing Services Cash Fund to the Department of Revenue for FY 2013-14 for programming of the Department's and contractor's systems necessary to implement the bill. Of this amount, \$7,800 is reappropriated to the Governor's Office of Information Technology for FY 2013-14 to perform programming services for the Department of Revenue. Of the remaining \$65,000, \$60,000 is for the State's contractor that manufactures and mails licenses and identification cards for changes they will have to make to their system and \$5,000 will go to Colorado Interactive, the contractor for the Statewide Internet Portal Authority.

Points to Consider

None.