

**STATE
FISCAL IMPACT**

Drafting Number: LLS 13-0913
Prime Sponsor(s): Sen. Guzman
 Rep. Kagan

Date: April 4, 2013
Bill Status: Senate Judiciary
Fiscal Analyst: Dave DeNovellis (303-866-3140)

TITLE: CONCERNING A TASK FORCE TO STUDY SUBSTANCE ABUSE.

Fiscal Impact Summary	FY 2013-2014	FY 2014-2015
State Revenue Gifts, Grants, or Donations	\$20,000	
State Expenditures Gifts, Grants, or Donations	\$7,000	
FTE Position Change		
Effective Date: August 7, 2013, if the General Assembly adjourns on May 8, 2013, as scheduled, and no referendum petition is filed.		
Appropriation Summary for FY 2013-2014: None required.		
Local Government Impact: None.		

Summary of Legislation

This bill renames the Colorado Methamphetamine Task Force as the Colorado Substance Abuse Task Force, changes the emphasis of the task force from solely methamphetamine to all substance abuse, and renames the Methamphetamine Abuse Prevention, Intervention, and Treatment (MAPIT) Cash Fund as the Substance Abuse Prevention, Intervention, and Treatment Cash Fund. Additionally, the bill changes the makeup of the task force and expands the members appointed by the task force co-chairs from 16 to 22. Currently, the task force is set to repeal on July 1, 2014. The bill extends the repeal date to July 1, 2018.

Background

The task force was created by the General Assembly in 2006 to develop a statewide strategy to respond to methamphetamine use in the state. It is currently comprised of the Attorney General or his or her designee, 4 members of the General Assembly or their designees, 2 members appointed by the chief justice of the Colorado supreme court, and 16 members from government and the private sector appointed by the task force chair and co-chairs. The Division of Criminal Justice within the Department of Public Safety is authorized to receive any gifts, grants, and donations to administer the task force, and funding comes from private foundations. Funds received are credited to the MAPIT Cash Fund for the purpose of funding the activities of the task force. In 2006, the task force received a grant of \$50,000 from the El Pomar Foundation.

State Revenue and Expenditures

The committee will expend approximately \$7,000 in FY 2013-14 from gifts, grants, and donations credited to the MAPIT Cash Fund. Members do not receive compensation for serving on the task force, however, legislative members may receive per diem and reimbursement for actual and necessary expenses from the cash fund. The Legislative Council will receive \$3,816 in reappropriated funds from the MAPIT Cash Fund to pay for the legislative member expenses. Approximately \$20,000 of the original grant remains in the cash fund.

Agency staff from the departments included in the increased membership of the task force will see a minimal increase in workload for serving on the task force. The fiscal note assumes that this increase in workload, and any other impact to the affected departments concerning the change in the name of the task force and the cash fund, is expected to be minimal and can be accommodated within existing resources.

Departments Contacted

Colorado District Attorney's Council
Education
Judicial
Legal Services
Personnel
Public Safety

Colorado Counties, Inc.
Human Services
Law
Legislative Council
Public Health and Environment
Treasury