

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE INCREASE IN THE GENERAL FUND RESERVE.

Prime Sponsors: **Senator Steadman**
Representative Gerou

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Phone: 303-866-2061
Date Prepared: **March 25, 2013**

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of **XX/XX/XX**.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

If "No Change"

The **XXX Committee Report (XX/XX/XX)** includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

OR:

If "Update"

The **XXX Committee Report (XX/XX/XX)** ... *describe what in the Committee Report and/or what new information or technical issues cause the appropriation to change. Make sure to include whether or not the Fiscal Note Analyst agrees or disagrees with you.*

OR:

If "Non-Concurrence"

If the Non-Concurrence box is checked explain why.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.XXX	Staff-prepared appropriation amendment
L.XXX	Bill Sponsor amendment - does not changes fiscal impact
L.XXX/J.000	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

OR:

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JBC Staff Analysis

The bill includes an appropriation clause that...

OR:

The bill includes an appropriation clause that (*describe its deficiency*).

OR:

The bill neither requires nor contains an appropriation clause for FY 20XX-YY.

Description of Amendments in This Packet

J.000 Staff has prepared amendment **J.XXX** (attached) to add a provision appropriating...

OR:

J.000 Staff has prepared amendment **J.XXX** (attached) to change the existing clause to appropriate....

OR:

L.000 Bill Sponsor amendment **L.XXX** (attached) ...

OR:

L.XXX and J.YYY

Bill Sponsor amendment **L.XXX** (attached) ...

Points to Consider

Subheading

1. List the points to consider.

OR: None.

Use subheadings from Chapter 11, Appendix C of Training Manual:

General Fund Impact

Future Fiscal Impact

Revenue Source

Related Budget Information

Future Budget Processes

Technical Issues

Timing Issues

Legislative Authority

TABOR/ Excess State Revenues Impact

**Legislative Intent - use with caution*

**Local Fiscal Impact - use with caution*

**Other Potential or Unquantifiable Fiscal Impacts - use with caution*