

**STATE
FISCAL IMPACT**

Drafting Number: LLS 13-0711
Prime Sponsor(s): Rep. Levy
 Sen. Steadman

Date: February 4, 2013
Bill Status: House Finance
Fiscal Analyst: Bill Zepernick (303-866-4777)

TITLE: CONCERNING DEADLINES FOR STATE AGENCIES TO SUBMIT DOCUMENTS RELATED TO APPROPRIATIONS TO THE JOINT BUDGET COMMITTEE.

Fiscal Impact Summary	FY 2013-2014	FY 2014-2015
State Revenue		
State Expenditures		
FTE Position Change		
Effective Date: August 7, 2013, if the General Assembly adjourns on May 8, 2013, as scheduled, and no referendum petition is filed.		
Appropriation Summary for FY 2013-2014: None required.		
Local Government Impact: None.		

Summary of Legislation

The bill, *recommended by the Joint Budget Committee (JBC)*, establishes the following deadlines for the submission of state agency budget requests and budget request amendments to the JBC:

- November 1 for budget requests for the upcoming state fiscal year;
- January 2 for budget request amendments relating to most supplemental appropriation requests, with certain specified exceptions; and
- January 15 for stand-alone budget request amendments and supplemental appropriation requests for (1) the Department of Education for current-year school enrollment changes, and (2) the Department of Corrections and Division of Youth Corrections for current-year caseload growth.

The bill allows for late submission of requests in the event of unforeseen and unknowable circumstances prior to the deadline. The Office of State Planning and Budgeting is responsible for ensuring that state agencies meet the deadlines specified in law and may submit a request on behalf of a state agency.

State Expenditures

Generally, the bill does not increase workload for any state agency or the Legislative Branch, but may shift workload into a more concentrated period of time between November 1 and January 2 each year. This analysis assumes that state agencies will manage their existing staff to submit budget requests to the JBC within the time frames specified in the bill. Therefore, no change in appropriations are required at this time.

Departments Contacted

All Departments