

# STATE and LOCAL FISCAL IMPACT

**Drafting Number:** LLS 13-0685**Date:** February 11, 2013**Prime Sponsor(s):** Sen. Cadman**Bill Status:** Senate Transportation**Fiscal Analyst:** Jonathan Senft (303-866-3523)

**TITLE:** CONCERNING THE ONE-TIME FEES FOR THE ISSUANCE OF THE FIREFIGHTER LICENSE PLATE.

Fiscal Impact Summary	FY 2013-2014	FY 2014-2015
<b>State Revenue</b>		
Cash Funds		
Licensing Services Cash Fund	(\$90,575)	(\$90,575)
Highway Users Tax Fund (HUTF)	(\$90,575)	(\$90,575)
<b>State Expenditures</b>		
Cash Funds		
HUTF - CSTARS Account	\$604	
<b>FTE Position Change</b>		
<b>Effective Date:</b> August 7, 2013, if the General Assembly adjourns on May 8, 2013, as scheduled, and no referendum petition is filed.		
<b>Appropriation Summary for FY 2013-2014:</b> See State Appropriations section.		
<b>Local Government Impact:</b> See Local Government section.		

## Summary of Legislation

This bill eliminates the \$50 fee for a firefighter special license plate.

## State Revenue

**For FY 2013-14 and beyond, this bill is expected to reduce cash fund revenue by \$181,150.** On average, there are 3,623 applicants for the firefighter special license plate per year. Of the \$50 fee, \$25 is credited to the Highway Users Tax Fund and \$25 is credited to the Licensing Services Cash Fund. A total of \$892,350 has been collected since the plate's establishment in 1999.

### **State Expenditures**

**For FY 2013-14, this bill increases state expenditures by \$604, cash funds, within the Department of Revenue.** This bill requires the reprogramming of the Colorado State Titling and Registration System (CSTARS) to discontinue the assessment, collection, and distribution of these fees. This work will be performed by the Governor's Office of Information Technology using reappropriated funds.

The bill also reduces the amount available from the HUTF for state highway improvements and from the Licensing Services Cash Fund for the operation of driver's license offices.

### **Local Government Impact**

**The bill decreases Highway Users Tax Fund (HUTF) revenue by an estimated \$90,575 in FY 2013-14 and beyond.** HUTF revenue generated by license plate fees is distributed to the State Highway Fund (65 percent), counties (26 percent) and cities (9 percent) for transportation. Since this bill is expected to decrease HUTF revenue by \$90,575 annually, county and other local distributions will be increased accordingly.

### **State Appropriations**

For FY 2013-14, the Governor's Office of Information Technology requires spending authority for \$604 in reappropriated funds.

### **Departments Contacted**

Corrections

Revenue