

*Colorado Legislative Council Staff Fiscal Note***NO FISCAL IMPACT**

Drafting Number: LLS 13-0919	Date: April 17, 2013
Prime Sponsor(s): Sen. Schwartz; Giron Rep. Vigil	Bill Status: Senate SVMA
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TITLE: CONCERNING THE DEVELOPMENT OF A MASTER PLAN FOR THE CAPITOL COMPLEX.

Summary of Legislation

This Capital Development Committee (CDC) bill directs the Department of Personnel and Administration to develop a master plan for the Capitol Complex no later than December 1, 2014, with final approval from the Governor's Office of State Planning and Budgeting and the CDC. The master plan will develop a coordinated process for decision making related to the use and occupancy of land and facilities within the Capitol Complex. The bill lists various factors to be considered in the development of the master plan and the buildings, facilities, and surface parking lots included within the Capitol Complex. The department is directed to periodically update the master plan.

Assessment

This bill is assessed as having no fiscal impact. The \$2.0 million cost associated with the development of a Capitol Complex master plan are included in Senate Bill 13-230, the 2013 Long Bill, which is pending signature by the Governor. The CDC is directed to evaluate all plans for capital requests within the Capitol Complex against the master plan, once it is completed.

Departments Contacted

Personnel and Administration