



# STATE FISCAL IMPACT

**Drafting Number:** LLS 13-0944**Date:** April 1, 2013**Prime Sponsor(s):** Rep. Gerou  
Sen. Hodge**Bill Status:** House Public Health Care and  
Human Services**Fiscal Analyst:** Kerry White (303-866-3469)

**TITLE:** CONCERNING THE AUTHORITY FOR THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING TO EXPEND AN APPROPRIATION FOR THE MEDICAID MANAGEMENT INFORMATION SYSTEM OVER TWO FISCAL YEARS.

| Fiscal Impact Summary                                                                                                                                                | FY 2013-2014                    | FY 2014-2015 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------|
| State Revenue                                                                                                                                                        |                                 |              |
| State Expenditures                                                                                                                                                   | See State Expenditures section. |              |
| FTE Position Change                                                                                                                                                  |                                 |              |
| <b>Effective Date:</b> Upon signature of the Governor, or upon becoming law without his signature. The bill applies to appropriations made on or after July 1, 2013. |                                 |              |
| <b>Appropriation Summary for FY 2013-2014:</b> None required.                                                                                                        |                                 |              |
| <b>Local Government Impact:</b> None.                                                                                                                                |                                 |              |

## Summary of Legislation

*Recommended by the Joint Budget Committee*, this bill allows the Department of Health Care Policy and Financing (HCPF) to retain any unspent or unencumbered General Fund appropriations for the Medicaid Management Information System (MMIS) at the end of a fiscal year. Beginning on June 30, 2014, HCPF is required to notify the state controller each June 30 of the amount of the appropriation that should remain available into the next fiscal year. In the absence of additional appropriations, HCPF is authorized to expend only the amount of this "roll-forward" appropriation.

Beginning on January 2, 2015, and each January 2 thereafter, HCPF is required to report to the Joint Budget Committee on the amount of the roll-forward appropriation and the purpose for which the moneys are being used.

## State Expenditures

Overall, this bill is anticipated to reduce workload by a minimal amount as a result of reducing the number of supplemental appropriation requests made by HCPF. No adjustments in appropriations are required for either HCPF or the state controller in the Department of Personnel and Administration.

**Departments Contacted**

Health Care Policy and Financing  
Personnel and Administration

Joint Budget Committee Staff