

Colorado Legislative Council Staff Fiscal Note

STATE
FISCAL IMPACT

Drafting Number: LLS 13-0730

Date: February 11, 2013

Prime Sponsor(s): Rep. Coram; McLachlan
Sen. Roberts

Bill Status: House SVMA

Fiscal Analyst: Bill Zepernick (303-866-4777)

TITLE: CONCERNING THE COLORADO COMMISSION OF INDIAN AFFAIRS.

Fiscal Impact Summary	FY 2013-2014	FY 2014-2015
State Revenue		
State Expenditures General Fund	Minimal decrease. See State Expenditures section.	
FTE Position Change		
Effective Date: Upon signature of the Governor, or upon becoming law without his signature.		
Appropriation Summary for FY 2013-2014: None required.		
Local Government Impact: None.		

Summary of Legislation

The bill makes the following changes to the Colorado Commission on Indian Affairs, located in the Lieutenant Governor's Office:

- clarifies the duties and powers of the commission;
- increases the length of at-large commission members from one year to three years;
- eliminates compensation for commission members, including per diem and reimbursement of expenses; and
- changes the title of the commission staff person from "executive secretary" to "executive director."

State Expenditures

The bill reduces expenditures in the Lieutenant Governor's Office by a minimal amount beginning in FY 2013-14 by eliminating compensation and reimbursement of expenses for members of the commission. However, the commission does not currently pay members the \$35 per diem, and members who represent state agencies and the two Ute tribes, if reimbursed, have had their expenses paid by those entities rather than from the commission. A minimal reduction in costs,

depending on the number and location of meetings, may occur from reimbursing the travel expenses of the two at-large committee members. Commission costs are paid with General Fund and a small amount of cash funds from private donations. No adjustment in appropriations is required at this time.

Departments Contacted

Governor	Human Services	Public Health and Environment
Natural Resources	Local Affairs	