

JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING WORKING COLLABORATIVELY WITH EDUCATORS TO DEVELOP A DISTINCTIVE LOCAL-LEVEL PERSONNEL EVALUATION SYSTEM FOR EDUCATORS.

Prime Sponsors: Representative Hamner
Senator Todd

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Phone: 303-866-2061
Date Prepared: April 16, 2013

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/22/13.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Education Committee Report (04/15/13) creates new responsibilities for the Department of Education associated with the bill. In addition to several technical changes that do not affect the fiscal impact of the bill, the committee report requires the Department to:

- Determine whether local school districts' and boards of cooperative services' (BOCES) local personnel evaluation systems are in compliance with statutory requirements and approve any such systems;
- Monitor local school districts' and BOCES' implementation of local personnel evaluation systems;
- Conduct more thorough reviews of any school district or BOCES that, upon initial review, appears to be unable to implement a local personnel evaluation system that meets statutory requirements; and
- Notify any local school board or BOCES when an evaluation system is out of compliance, allow 90 days for system improvement, work with the local entity to bring the evaluation system into compliance with statutory requirements during that period, and establish further remedies for any system still found to be out of compliance after 90 days.

Legislative Council Staff and Joint Budget Committee Staff agree that the Education Committee Report changes the fiscal impact of the bill and requires an appropriation of \$120,093 General Fund and 1.0 FTE to the Department of Education for FY 2013-14.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to add a provision appropriating \$120,093 General Fund and 1.0 FTE to the Department of Education for FY 2013-14, including \$100,440 for personal services and \$19,653 for operating expenses.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package allocates all but approximately \$9.0 million of General Fund revenues projected to be available. Pursuant to S.B. 13-236, this \$9.0 million General Fund will be transferred to the Colorado Water Conservation Board (CWCB) Construction Fund. This bill requires a General Fund appropriation of \$120,093 for FY 2013-14 and thus will reduce the transfer to the CWCB Construction Fund by that amount.