

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CIVIL COMMITMENT STATUTES, AND, IN CONNECTION THEREWITH, CREATING THE CIVIL COMMITMENT STATUTE REVIEW TASK FORCE AND REDEFINING CERTAIN TERMS RELATED TO CIVIL COMMITMENT.

Prime Sponsors: Reps. McCann and Kraft-Tharp  
Senator Newell

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Date Prepared: April 26, 2013

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/23/13.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Finance Committee Report (04/25/13) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill. Additionally, the Legislative Council Committee Report (04/26/13) indicates that the task force members shall be compensated for attendance at meetings of the task force and shall receive reimbursement for actual and necessary expenses incurred in the performance of their duties as members of the task force. The total amount available for reimbursement and compensation shall not exceed five thousand dollars. Legislative Council Staff and JBC Staff agree that the committee amendment changes the fiscal impact of the bill by an increase of \$5,000 General Fund.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill creates an interim task force that is not staffed by Legislative Council. The Legislative Council meets annually to determine which interim task forces, if any, will be funded through the legislative appropriation bill. The Legislative Council met on April 26, 2013, and voted not to prioritize the committee created by this bill as one that will be supported by funding that was included in the legislative appropriation bill. Since the task force will not be staffed by Legislative Council, it does not require a staffing appropriation, but, as amended by Legislative Council, it

## HB13-1296

## JBC Staff Analysis

requires an appropriation to the Legislative Department of \$5,000 General Fund for FY 2013-14 for reimbursement and compensation of task force members.

### Description of Amendments in This Packet

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$5,000 General Fund to the Legislative Department for FY 2013-14 for reimbursement and compensation of task force members.

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package allocates all but approximately \$9.0 million of General Fund revenues projected to be available. Pursuant to S.B. 13-236, this \$9.0 million General Fund will be transferred to the Colorado Water Conservation Board (CWCB) Construction Fund. This bill requires a General Fund appropriation of \$5,000 for FY 2013-14 and thus will reduce the transfer to the CWCB Construction Fund by that amount.