# JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING CRIMES AGAINST PREGNANT WOMEN. Prime Sponsors: Reps. Foote and Levy Senator Steadman

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### Fiscal Impact of Bill as Amended to Date

The most recent Revised Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/28/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill				
	Update: Fiscal impact has changed due to new information or technical issues				
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared				
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill				

## Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

#### **Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

## **Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision making the following appropriations, which correspond to those indicated in the February 28, 2013 Legislative Council Staff Revised Fiscal Note:

Summary of Amendment J.001						
Fiscal Year	Transfer From the General Fund to Capital Construction Fund	Appropriation From the Capital Construction Fund to the Corrections Expansion Reserve Fund	Appropriation From the General Fund to the Department of Corrections	Total General Fund Appropriation and Transfer		
FY 2013-14	\$0	\$0	\$0	\$0		
FY 2014-15	0	0	124,063	124,063		
FY 2015-16	0	0	121,773	121,773		
FY 2016-17	0	0	76,655	76,655		
FY 2017-18	0	0	76,655	76,655		
Total	\$0	\$0	\$399,146	\$399,146		

JBC Staff Fiscal Analysis 1

# HB13-1154

# **JBC Staff Analysis**

### **Points to Consider**

### Future Fiscal Impact

Although this bill would not require a General Fund appropriation for FY 2013-14, it requires General Fund appropriations totaling \$399,146 for FY 2014-15 through FY 2017-18.