

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING AUTHORIZING THE STATE BOARD OF EDUCATION TO CONSIDER ALTERNATIVE EDUCATION CAMPUSES IN ESTABLISHING THE CRITERIA FOR ACCREDITATION CATEGORIES FOR EACH SCHOOL DISTRICT AND THE STATE CHARTER SCHOOL INSTITUTE.

Prime Sponsors: Senator Hudak	JBC Analyst: Craig Harper
Representative Pettersen	Phone: 303-866-2061
	Date Prepared: April 11, 2013

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/28/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$17,580 General Fund and 0.2 FTE to the Department of Education for FY 2013-14.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package allocates all but approximately \$6.0 million of General Fund revenues projected to be available. Pursuant to S.B. 13-236, this \$6.0 million General Fund will be transferred to the Colorado Water Conservation Board (CWCB) Construction Fund. This bill requires a General Fund appropriation of \$17,580 for FY 2013-14, and will thus reduce the transfer to the CWCB Construction Fund by that amount.