

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE FUNDING OF COLORADO WATER CONSERVATION BOARD PROJECTS, AND MAKING APPROPRIATIONS IN CONNECTION THEREWITH.

Prime Sponsors: Senator Schwartz
Representative Fischer

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/22/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes appropriation clauses that provide \$32,340,000 to the Department of Natural Resources in FY 2013-14 from the Colorado Water Conservation Board (CWCB) Construction Fund for specific water-related projects. The bill also transfers a total of \$59.0 million from the Severance Tax Operational Fund to the CWCB Construction Fund in two fiscal years (FY 2013-14 and FY 2015-16) and transfers \$300,000 from the CWCB Construction Fund to the Flood and Drought Response Fund in FY 2013-14.

Points to Consider

None.