

**First Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO**

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 13-0268.01

SENATE BILL 13-105

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

HOUSE SPONSORSHIP

Levy, Duran, Gerou

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF TRANSPORTATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of transportation.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
*Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.*

SENATE
3rd Reading Unamended
February 4, 2013

SENATE
2nd Reading Unamended
February 1, 2013

1 **transportation for the fiscal year beginning July 1, 2012.** In Session
2 Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend**
3 Part XXI as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XXI

DEPARTMENT OF TRANSPORTATION

(1) ADMINISTRATION	23,771,617			21,959,110 ^a	1,812,507 ^b	
	24,358,412			22,545,905 ^a		
				(165.3 FTE)	(13.0 FTE)	
^a This amount shall be from the State Highway Fund pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$508,305 for 6,580 hours of legal services.						
^b This amount shall be funded internally by various cash fund sources transferred from the Construction, Maintenance, and Operations section.						
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	998,555,592			587,195,995(I)^a	1,950,552(I) ^b	409,409,045(I)
	997,968,797			586,609,200(I) ^a		
	(3,126.5 FTE)					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included for informational
3 purposes only. Of this amount, ~~\$488,173,340~~ \$487,586,545 shall be from revenues credited to the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and (6), C.R.S.; \$39,500,000
4 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S.; \$29,500,000 shall be from miscellaneous department revenues including permit fees and interest earnings;
5 \$23,232,693 (L) shall be from funds provided by local governments for highway maintenance and construction projects or as match for federal grants; \$5,000,000 shall be from the State
6 Transit and Rail Fund created in Section 43-4-811 (2), C.R.S.; \$830,962 shall be from the Motorcycle Operator Safety Training Fund created in Section 43-5-504, C.R.S.; \$500,000 shall
7 be from interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.; and \$459,000 shall be from the Law
8 Enforcement Assistance Fund created in Section 43-4-401, C.R.S. Included in this total amount is \$761,067 for 9,852 hours of legal services and \$131,876 for Capitol complex leased
9 space.

10 ^b These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included for informational
11 purposes only. This amount shall be funded internally by various cash fund sources transferred from the Construction, Maintenance, and Operations section.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) HIGH						
2	PERFORMANCE						
3	TRANSPORTATION						
4	ENTERPRISE	2,500,000			2,500,000(I) ^a		
5					(4.0 FTE)		
6							

7 ^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. These funds are subject to allocation by the
8 High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S., and are included here for informational purposes.

10	(4) FIRST TIME DRUNK						
11	DRIVING OFFENDERS						
12	ACCOUNT	1,500,000			1,500,000 ^a		
13							

14 ^a This amount shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) STATEWIDE BRIDGE						
2	ENTERPRISE	93,026,477			93,026,477(I) ^a		
3							
4	^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3) (a), C.R.S. These funds are subject to allocation by the Statewide						
5	Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included for informational purposes only.						
6							
7	TOTALS PART XXI						
8	(TRANSPORTATION)	<u>\$1,119,353,686</u>			<u>\$706,181,582^a</u>	<u>\$3,763,059^b</u>	<u>\$409,409,045^c</u>
9							

10 ^a Of this amount, \$23,232,693 contains an (L) notation; and ~~\$682,722,471~~ \$682,135,676 contains an (I) notation.

11 ^b Of this amount, \$1,950,552 contains an (I) notation.

12 ^c This amount contains an (I) notation.

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1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.