

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE DEVELOPMENT OF A SYSTEM TO IMPROVE QUALITY OF CARE TO PATIENTS SUFFERING SPECIFIED ACUTE INCIDENTS.

Prime Sponsors: Senator Giron
Reps. Ginal and Primavera

JBC Analyst: Megan Davisson
Phone: 303-866-2061
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/22/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.007/J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

If the Committee adopts amendment L.007, amendment J.002 should be adopted, and amendment J.001 should not be adopted.

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$53,856 General Fund and 0.6 FTE to the Stroke and STEMI Heart Attack Designation line item in the Emergency Preparedness and Response Division in the Department of Public Health and Environment for FY 2013-14.

L.007 and J.002

Bill Sponsor amendment **L.002** (attached) clarifies that members on the task force and advisory board will not receive reimbursement for expenses incurred by serving on the task

force or advisory board. Staff has prepared amendment **J.002** (attached) to add a provision appropriating \$41,402 General Fund and 0.6 FTE to the Stroke and STEMI Heart Attack Designation line item in the Emergency Preparedness and Response Division in the Department of Public Health and Environment for FY 2013-14.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package allocates all but approximately \$9.0 million of General Fund revenues projected to be available. Pursuant to S.B. 13-236, this \$9.0 million General Fund will be transferred to the Colorado Water Conservation Board (CWCB) Construction Fund. This bill requires a General Fund appropriation of \$53,856 for FY 2013-14 and thus will reduce the transfer to the CWCB Construction Fund by that amount.