

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MODIFICATIONS TO PROCUREMENT REQUIREMENTS FOR GOVERNMENT CONTRACTS RELATED TO UNITED STATES DOMESTIC EMPLOYMENT.

Prime Sponsors: Reps. Lee and Pabon
Sens. Kerr and Nicholson

JBC Analyst: Joy Huse
Phone: 303-866-2061
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Fiscal Impact of Bill as Amended to Date

The most recent Revised Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/17/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause. The bill requires expenditures of \$95,815 and 1.0 FTE from the State Highway Fund. Moneys in the State Highway Fund are continuously appropriated, so an appropriation from the State Highway Fund is not included.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$462,618 General Fund for FY 2013-14 including the following:

- \$98,519 and 1.0 FTE to the Division of Labor in the Department of Labor and Employment;
- \$364,099 General Fund and 2.0 FTE to the Office of the State Architect in the Department of Personnel; and
- the amendment also reappropriates a total of \$46,350 to the Department of Law for the provision of legal services.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package allocates all but approximately \$9.0 million of General Fund revenues projected to be available. Pursuant to S.B. 13-236, this \$9.0 million General Fund will be transferred to the Colorado Water Conservation Board (CWCB) Construction Fund. This bill requires a General Fund appropriation of \$462,618 for FY 2013-14 and thus will reduce the transfer to the CWCB Construction Fund by that amount.