

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CHILD FATALITY REVIEW TEAMS, AND, IN CONNECTION THEREWITH, INCREASING THE CAPACITY AND RESOURCES AND CLARIFYING THE RESPONSIBILITIES AND PROCESSES OF STATE AND LOCAL CHILD FATALITY REVIEW TEAMS IN THE DEPARTMENTS OF PUBLIC HEALTH AND ENVIRONMENT AND HUMAN SERVICES.

Prime Sponsors: Sens. Kefalas and Newell
Reps. May and Singer

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/19/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

- J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating:
- \$456,966 General Fund and 4.0 FTE to the newly created Child Fatality Prevention line item of the Prevention Services Division in the Department of Public Health and Environment for FY 2013-14; and
 - \$63,755 General Fund and 1.0 FTE to the Administrative Review Unit line item in the Executive Director's Office of the Department of Human Services for FY 2013-14.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package allocates all but approximately \$9.0 million of General Fund revenues projected to be available, which pursuant to S.B. 13-236, will be transferred to the Colorado Water Conservation Board (CWCB) Construction Fund. This bill requires a General Fund appropriation of \$520,721 for FY 2013-14 and thus will reduce the transfer to the CWCB Construction Fund by that amount.