

SENATE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 26, 2013
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB13-250 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 64, line 21, strike "(2)" and insert "(2); and **add**
2 (3.5) (c)".

3 Page 65, after line 21, insert:

4 "(3.5) (c) THE GENERAL ASSEMBLY SHALL APPROPRIATE TO THE
5 CORRECTIONAL TREATMENT CASH FUND CREATED PURSUANT TO
6 SUBSECTION (4) OF THIS SECTION AT LEAST THREE MILLION FIVE HUNDRED
7 THOUSAND DOLLARS IN FISCAL YEAR 2014-15 FROM THE GENERAL FUND
8 GENERATED FROM ESTIMATED SAVINGS FROM SENATE BILL 13-250,
9 ENACTED IN 2013."

10 Page 74, strike lines 13 through 19 and substitute:

11 "**SECTION 63. Appropriation.** (1) In addition to any other
12 appropriation, there is hereby appropriated, out of any moneys in the
13 general fund not otherwise appropriated, to the judicial department, for
14 the fiscal year beginning July 1, 2013, the sum of \$339,764 and 4.8 FTE,
15 or so much thereof as may be necessary, to be allocated for the
16 implementation of this act as follows:

- 17 (a) \$111,407 and 1.5 FTE for general courts administration,
18 personal services;
19 (b) \$1,425 for general courts administration, operating expenses;
20 (c) \$24,195 for courthouse capital/infrastructure maintenance;

1 (d) \$194,202 and 3.3 FTE for probation programs, personal
2 services; and

3 (e) \$8,535 for probation programs, operating expenses.

4 (2) In addition to any other appropriation, there is hereby
5 appropriated, out of any moneys in the general fund not otherwise
6 appropriated, to the department of corrections, for the fiscal year
7 beginning July 1, 2013, the sum of \$521,850, or so much thereof as may
8 be necessary, for allocation to the information systems subprogram for
9 the purchase of computer center services.

10 (3) In addition to any other appropriation, there is hereby
11 appropriated to the governor - lieutenant governor - state planning and
12 budgeting, for the fiscal year beginning July 1, 2013, the sum of \$521,850
13 and 1.5 FTE, or so much thereof as may be necessary, for allocation to the
14 office of information technology, for the provision of computer center
15 services for the department of corrections related to the implementation
16 of this act. Said sum is from reappropriated funds received from the
17 department of corrections out of the appropriation made in subsection (2)
18 of this section."

19 Page 1, line 102, strike "CRIMES." and substitute "CRIMES, AND, IN
20 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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