

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING ABUSE OF AT-RISK ADULTS.

Prime Sponsors: Senator Hudak
Reps. Schafer and Stephens

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Phone: 303-866-2061
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/18/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Judiciary Committee Report (02/20/13) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
J.002	Bill Sponsor amendment - does not alter the fiscal impact but changes the appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$86,208 General Fund and 1.0 FTE to the Department of Human Services in FY 2013-14 for adult protective services training and quality assurance activities.

J.002 Bill Sponsor amendment **J.002** (attached) adds a provision appropriating \$3,286,208 General Fund to the Department of Human Services in FY 2013-14. The amendment makes the changes included in **J.001** but also: (1) appropriates \$2,200,000 General Fund for the reduction of county worker caseloads; and (2) appropriates \$1,000,000 General Fund for the county provision of adult protective services to at risk adults. **If the Committee adopts amendment J.002, it should NOT adopt amendment J.001.**

Points to Consider*General Fund Impact*

The Joint Budget Committee has introduced a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package appropriates all but approximately \$8.0 million of General Fund revenues projected to be available, less a statutorily required five percent General Fund reserve. The bill requires a General Fund appropriation of \$86,208 for FY 2013-14.

The JBC has included as part of its FY 2013-14 budget package a \$3.2 million General Fund set-aside for implementation of this bill. Amendment **J.002** appropriates \$3.3 million General Fund for FY 2013-14.

Technical Issues

For consideration of **J.002**, it is important to note that portions of the bill that speak to reducing county caseloads and increasing discretionary funding for adult protective services are placed within the legislative declaration and have no force of law. Therefore, the provision appropriating \$86,208 General Fund and 1.0 FTE for training and quality assurance is the only portion of the Bill Sponsor amendment required by the bill. The provisions appropriating \$3.2 million General Fund for county caseloads and adult protective services are included to implement all of the Elder Abuse Task Force recommendations.