

SENATE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 16, 2013
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB13-260 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend printed bill, page 26, line 25, before "For" insert "(1)".
- 2 Page 26, after line 27 insert:
 - 3 "(a) The cash funds appropriation from the state education fund
 - 4 created in section 17 (4) (a) of article IX of the state constitution, for the
 - 5 state share of districts' total program funding, is increased by
 - 6 \$35,240,757.
 - 7 (b) The cash funds appropriation from the state education fund
 - 8 created in section 17 (4) (a) of article IX of the state constitution, for the
 - 9 state share of districts' total program funding, is increased by \$11,602,977
 - 10 to support additional Colorado preschool program participants authorized
 - 11 in section 22-28-104.3, Colorado Revised Statutes.
 - 12 (c) The cash funds appropriation from the state education fund
 - 13 created in section 17 (4) (a) of article IX of the state constitution, for
 - 14 hold-harmless full-day kindergarten funding, is increased by \$44,823.
 - 15 (d) The cash funds appropriation from the state education fund
 - 16 created in section 17 (4) (a) of article IX of the state constitution, for state
 - 17 aid to charter school facilities, is increased by \$1,000,000.
 - 18 (e) The cash funds appropriation from the early literacy fund
 - 19 created in section 22-7-1210 (1), Colorado Revised Statutes, from interest
 - 20 and income earned on the investment of moneys in the public school fund
 - 21 that is credited to the early literacy fund pursuant to section 22-41-102 (3)
 - 22 (c), Colorado Revised Statutes, for the early literacy competitive grant

1 program, is decreased by \$566,062.
2 (f) The cash funds appropriation from the early literacy fund
3 created in section 22-7-1210 (1), Colorado Revised Statutes, from interest
4 and income earned on the investment of moneys in the public school fund
5 that is credited to the early literacy fund pursuant to section 22-41-102 (3)
6 (c), Colorado Revised Statutes, for early literacy program per pupil
7 intervention funding, is decreased by \$9,850,000.
8 (g) The cash funds appropriation from the state education fund
9 created in section 17 (4) (a) of article IX of the state constitution, for
10 special education programs for children with disabilities, is increased by
11 \$20,000,000 pursuant to section 22-20-114 (c) (III) (A), Colorado
12 Revised Statutes.
13 (h) The cash funds appropriation from the state education fund
14 created in section 17 (4) (a) of article IX of the state constitution, for
15 facility school funding, is increased by \$2,506,290 pursuant to section 22-
16 54-129, Colorado Revised Statutes."

17 Page 27, line 1, strike "(1)" and substitute "(i)".

18 Page 27, line 5, strike "(2)" and substitute "(j)".

19 Page 27, after line 9 insert:

20 "(2) In addition to any other appropriation, there is hereby
21 appropriated, out of any moneys in the state education fund created in
22 section 17 (4) (a) of article IX of the state constitution, not otherwise
23 appropriated, to the department of education, for the fiscal year beginning
24 July 1, 2013, the sum of \$5,000,000, or so much thereof as may be
25 necessary, to be allocated to grant programs, distributions, and other
26 assistance for the expanding quality incentive program.

27 (3) In addition to any other appropriation, there is hereby
28 appropriated, out of any moneys in the early literacy fund created in
29 section 22-7-1210 (1), Colorado Revised Statutes, not otherwise
30 appropriated, to the department of education, for the fiscal year beginning
31 July 1, 2013, the sum of \$16,000,000, or so much thereof as may be
32 necessary, to be allocated to the early literacy program. Said sum is from
33 moneys transferred from the state education fund created in section 17 (4)
34 (a) of article IX of the state constitution pursuant to section 22-7-1210 (1)
35 (d) (I), Colorado Revised Statutes, to be allocated as follows:

- 36 (a) \$566,062 for the early literacy competitive grant program; and
- 37 (b) \$15,433,938 for early literacy program per pupil intervention

1 funding.

2 (4) In addition to any other appropriation, there is hereby
3 appropriated, out of any moneys in the state education fund created in
4 section 17 (4) (a) of article IX of the state constitution, not otherwise
5 appropriated, to the department of education, for the fiscal year beginning
6 July 1, 2013, the sum of \$3,000,000, or so much thereof as may be
7 necessary, to be allocated to grant programs, distributions, and other
8 assistance for the quality teacher recruitment program.

9 (5) In addition to any other appropriation, there is hereby
10 appropriated, out of any moneys in the great teachers and leaders fund
11 created in section 22-9-105.7 (1), Colorado Revised Statutes, not
12 otherwise appropriated, to the department of education, for the fiscal year
13 beginning July 1, 2013, the sum of \$200,000, or so much thereof as may
14 be necessary, to be allocated to management and administration for
15 educator effectiveness implementation. Said sum is from moneys
16 transferred from the state education fund created in section 17 (4) (a) of
17 article IX of the state constitution pursuant to section 22-9-105.7 (3) (b)
18 (I), Colorado Revised Statutes.

19 (6) In addition to any other appropriation, there is hereby
20 appropriated, out of any moneys in the general fund, not otherwise
21 appropriated, to the department of human services, for the fiscal year
22 beginning July 1, 2013, the sum of \$43,898 and 0.7 FTE, or so much
23 thereof as may be necessary, to be allocated to the division of child care
24 for child care licensing and administration activities."

25 Page 27, line 10, strike "(3)" and substitute "(7)".

26 Page 27, before line 19 insert:

27 **"SECTION 15. Appropriation to the department of education**
28 **for the fiscal year beginning July 1, 2013.** In section 2 of Senate Bill
29 13-230, **amend** Part III (2) (A) Footnote 4, as follows:

30 Section 2. **Appropriation.**

31 4 Department of Education, Assistance to Public Schools, Public
32 School Finance, State Share of Districts' Total Program Funding
33 -- Pursuant to Section 22-35-108 (2) (a), C.R.S., the purpose of
34 this footnote is to specify what portion of this appropriation is
35 intended to be available for the Accelerating Students Through
36 Concurrent Enrollment (ASCENT) Program for FY 2013-14. It is
37 the intent of the General Assembly that the Department of

1 Education be authorized to utilize up to ~~\$2,709,450~~ \$2,727,900 of
2 this appropriation to fund qualified students designated as
3 ASCENT Program participants. This amount is calculated based
4 on an estimated 450 FTE participants funded at a rate of ~~\$6,021~~
5 \$6,062 per FTE pursuant to Section 22-54-104 (4.7), C.R.S."

6 Renumber succeeding section accordingly.

7 Page 1, line 102, after "MAKING" insert "AND REDUCING".

** *** ** *** **