

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF AN INTERIM COMMITTEE OF THE GENERAL ASSEMBLY TO REVIEW MATTERS RELATING TO PIPELINE SAFETY.

Prime Sponsors: Senator Hodge

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Date Prepared: April 17, 2013

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/16/13.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Local Government Committee Report (04/16/13) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill does not contain an appropriation clause for FY 2013-14. As reflected in the Legislative Council Staff Revised Fiscal Note, the bill establishes the Pipeline Safety Review Committee as an interim legislative committee beginning in the 2013 interim. If the Committee is prioritized by the Legislative Council for FY 2013-14, no appropriation is required. However, if it is not prioritized, an appropriation of \$35,525 General Fund and 0.4 FTE is required in FY 2013-14. Pursuant to House and Senate rules, the bill will need to be referred to Legislative Council for this purpose in the second house.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package allocates all but

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approximately \$9.0 million of General Fund revenues projected to be available. Pursuant to S.B. 13-236, this \$9.0 million General Fund will be transferred to the Colorado Water Conservation Board (CWCB) Construction Fund. If the Pipeline Safety Review Committee is not prioritized by the Legislative Council, this bill would require a General Fund appropriation of \$35,525 for FY 2013-14.