HB13-1039

Colorado Legislative Council Staff Fiscal Note

FINAL FISCAL NOTE

Drafting Number:	LLS 13-0613	**Date:**	June 14, 2013
Prime Sponsor(s):	Rep. Court Sen. Todd	**Bill Status:**	Signed into Law
		Fiscal Analyst:	Chris Ward (303-866-5834)

TITLE: CONCERNING ADDITIONAL SOURCES OF MONEYS TO BE CREDITED TO THE LEGISLATIVE DEPARTMENT CASH FUND.

Fiscal Impact Summary	FY 2013-2014	FY 2014-2015
State Revenue		
General Fund	(up to $22,000)	($2,500)
Cash Funds		
Legislative Department Cash Fund	up to 22,000	2,500
State Expenditures		
FTE Position Change		
Effective Date: The bill was signed into law by the Governor and took effect on April 19, 2013.		
Appropriation Summary for FY 2013-2014: None required.		
Local Government Impact: None		

Summary of Legislation

The bill requires that all money collected or received by the legislature be credited to the Legislative Department Cash Fund, <u>except</u> for the following, which will be allocated the same as under current law:

- money generated from the sale of bill boxes, legislative directories, and publications and other services provided by the print shop;
- money received from various departments for audits;
- money received as payment of costs and fees for using the statutory database for the Colorado Revised Statutes or any ancillary publications; and
- money generated from the sale of publications and memorabilia relating to the State Capitol building.

The bill also clarifies that the Legislative Department Cash Fund consists of any money transferred to the fund.

State Revenue

The bill will not affect state revenue in the aggregate, but it shifts up to $22,000 from other funds to the Legislative Department Cash Fund in FY 2013-14, and about $2,500 per year thereafter. The money expected to be affected by this bill is described below, although it should be noted that the bill may also affect other money collected or received by the legislature in the future, the amounts of which are unknown.

- **House of Representatives - up to $19,500 in FY 2013-14.** This money consists of the estimated proceeds from the sale of chairs from the House of Representatives chamber, upon the replacement of those chairs. The estimate assumes that all 65 chairs are sold for an average of $300 each, but the total amount to be collected is unknown.

- **Open Records Act Requests and Certain Publications - $2,500 per year.** This money consists of payment for costs and fees assessed for complying with requests under the Colorado Open Records Act ($1,500) and for providing certified copies of the Colorado Revised Statutes ($1,000).

Departments Contacted

Legislature