

**First Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO**

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 13-0267.01

SENATE BILL 13-104

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

HOUSE SPONSORSHIP

Levy, Duran, Gerou

Senate Committees
Appropriations

House Committees
Appropriations

HOUSE
3rd Reading Unamended
February 11, 2013

HOUSE
2nd Reading Unamended
February 8, 2013

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF STATE.**

SENATE
3rd Reading Unamended
February 4, 2013

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of state.

SENATE
2nd Reading Unamended
February 1, 2013

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of state for the**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
*Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.*

1 **fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012,
2 section 2 of chapter 305, (HB 12-1335), **amend** Part XX as follows:
3 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XX						
2	DEPARTMENT OF STATE						
3							
4	(1) ADMINISTRATION						
5	Personal Services	5,858,812					
6		(99.0 FTE)					
7	Health, Life, and Dental	863,469					
8	Short-term Disability	13,800					
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	244,953					
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	210,507					
14	Workers' Compensation	6,926					
15	Operating Expenses	813,115					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	1,032,115						
2	Legal Services for 7,118						
3	hours	549,866					
4	Administrative Law Judge						
5	Services	114,624					
6	Purchase of Services from						
7	Computer Center	102,789					
8	Payment to Risk						
9	Management and Property						
10	Funds	27,906					
11		37,672					
12	Vehicle Lease Payments	2,963					
13	Leased Space	641,271					
14	COFRS Modernization	40,140					
15	Indirect Cost Assessment	105,838					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Discretionary Fund	5,000					
2			9,601,979		9,601,979 ^a		
3			9,830,745		9,830,745 ^a		
4							
5	^a Of this amount, \$9,324,563 \$9,553,329 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., \$188,882 shall be from the Notary Administration						
6	Cash Fund created in Section 12-55-102.5 (1), C.R.S., and \$88,534 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)						
7	(a), C.R.S.						
8							
9	(2) SPECIAL PURPOSE						
10	Help America Vote Act						
11	Program	349,222			349,222(I) ^a		
12	Local Election						
13	Reimbursement	1,725,699			1,725,699 ^b		
14	Initiative and Referendum	250,000			250,000 ^c		
15		<u>2,324,921</u>					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are continuously
3 appropriated and are included for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section
4 20 of Article X of the State Constitution.

5 ^b This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. and is appropriated pursuant to Section 1-5-505.5 (4), C.R.S.

6 ^c This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

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8 **(3) INFORMATION TECHNOLOGY SERVICES**

9 **(A) Information Technology**

10 Personal Services	3,785,627					
	3,854,717					
	(34.0 FTE)					
13 Operating Expenses	480,162					
14 Hardware/Software						
15 Maintenance	1,456,870					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology						
2	Asset Management	445,418					
3		<u>6,168,077</u>			6,168,077 ^a		
4		6,237,167			6,237,167 ^a		
5							
6	^a Of this amount, \$6,122,296 \$6,191,386 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$45,781 shall be from the Notary						
7	Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.						
8							
9	(B) Statewide Disaster Recovery Center						
10	Leased Space	776,497			776,497 ^a		
11							
12	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
13							
14			6,944,574				
15		7,013,664					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	TOTALS PART XX						
3	(STATE)	\$18,871,474			\$18,871,474 ^a		
4		\$19,169,330			\$19,169,330 ^a		
5							

6 ^a Of this amount, \$349,222 contains an (I) notation.

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1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.