HB12S-1005

JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE PENALTIES FOR PERSONS WHO DRIVE WHILE UNDER THE INFLUENCE OF ALCOHOL OR DRUGS.

Prime Sponsors: Reps. Waller and Fields Senator King S. JBC Analyst:Steve AllenPhone:303-866-2061Date Prepared:May 14, 2012

<u>Summary of Amendments Made to the Bill After the 05/14/12 Legislative Council Staff Fiscal</u> <u>Note Was Prepared</u>

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

XXX Concurs Doe	s Not Concur	Updated Analysis
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Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$12,000 General Fund to the Office of the State Public Defender and \$16,280 from the licensing services cash fund to the Department of Revenue for FY 2012-13. The appropriation to the Department of Revenue is then reappropriated to the Governor's Office of Information and Technology. These appropriations correspond to those indicated in the May 14, 2012 Legislative Council Staff Fiscal Note.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

The Joint Budget Committee introduced a balanced budget package for FY 2012-13 based on the March 2012 Office of State Planning and Budgeting forecast. Based on 2012 legislation enacted to date, the FY 2012-13 Long Bill as signed by the Governor, and appropriations included in other budget package bills, the budget appropriates all but approximately \$100,000 of General Fund revenues projected to be available, less a statutorily required four percent General Fund reserve. This bill requires a General Fund appropriation of \$12,000 for FY 2012-13.