Second Regular Session Sixty-eighth General Assembly STATE OF COLORADO

INTRODUCED

LLS NO. 12-0381.01 John Ziegler

HOUSE BILL 12-1182

HOUSE SPONSORSHIP

Gerou, Becker, Levy

SENATE SPONSORSHIP

Hodge, Steadman, Lambert

House Committees

Senate Committees

Appropriations

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT 102 OF EDUCATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of education.

- 1 Be it enacted by the General Assembly of the State of Colorado:
- 2 SECTION 1. Appropriation to the department of education

- for the fiscal year beginning July 1, 2011. In Session Laws of Colorado
- 2 2011, section 2 of chapter 335, (SB 11-209), **amend** Part III as follows:
- 3 Section 2. **Appropriation.**

-2- HB12-1182

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1				PA	ART III			
2				DEPARTMEN	T OF EDUCATION	I		
3								
4	(1) MANAGEMENT AND A	ADMINISTRATION	N					
5	(A) Administration and Cen	trally-Appropriated	l Line Items					
6	State Board of Education	286,118		286,118	3			
7				(2.0 FTE)			
8	General Department and							
9	Program Administration	3,801,252		1,595,262	2	170,59	2,035,394 ^b	
10				(16.2 FTE)	(2.5 FTI	E) (20.9 FTE)	
11	Office of Professional							
12	Services	2,005,200				2,005,20	00°	
13						(23.0 FTI	Ε)	
14	Division of On-line							
15	Learning	372,507				372,50)7 ^d	

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А	PPRO	PRIAT	'ION I	FROM

		ITEM & SUBTOTAL	TOTAL	\$ GENERAL FUND	GENERAL FUND EXEMPT	\$ CASH FUNDS	REAPPROPRIATEI FUNDS \$	D FEDERAL FUNDS \$
1						(3.5 FTE)		
2	Health, Life, and Dental	3,140,202		1,450,460		241,795°	377,766 ^f	1,070,181
3	Short-term Disability	52,767		21,124		6,088°	5,237 ^f	20,318
4	S.B. 04-257 Amortization							
5	Equalization Disbursement	830,745		330,197		96,286°	82,859 ^f	321,403
6	S.B. 06-235 Supplemental							
7	Amortization Equalization							
8	Disbursement	665,531		263,308		77,371°	66,582 ^f	258,270
9	Workers' Compensation	280,433		107,181		24,539°	34,437 ^f	114,276
10	Legal Services for 5,600							
11	hours	423,976		210,625		160,354°	52,997 ^g	
12	Administrative Law Judge							
13	Services	36,017				29,800°	6,217 ^h	
14		38,258				31,654°	6,604 ^h	

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$
1	Payment to Risk									
2	Management and Property									
3	Funds	53,752		43,77	0			3,403 ^e	6,579 ^f	
4	Capitol Complex Leased									
5	Space	561,093		81,07	7			59,364°	144,089 ^f	276,563
6								131,435 ^e	88,389 ^f	260,192
7	Reprinting and Distributing									
8	Laws Concerning Education	35,480						35,480 ⁱ		
9	Emeritus Retirement	5,387		5,38	37					
10										

(B) Information Technology

Information Technology

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Services 2,738,547 2,112,862 625,685^j

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 $(16.1 \, \text{FTE})$ (6.9 FTE)

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		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		ENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATE FUNDS	ED	FEDERAL FUNDS
	\$	S	\$	\$	\$		\$	\$	\$	
1	Purchase of Services from									
2	Computer Center	144,254		144,254	1					
3	Multiuse Network Payments	28,398		28,398	3					
4	Information Technology									
5	Asset Maintenance	303,830		303,830)					
6	Disaster Recovery	19,722		19,722	2					
7										
8	(C) Assessments and Data Ar	nalyses								
9	Colorado Student									
10	Assessment Program	21,735,589					15,885,363 ^d			5,850,226 ^k
11							(5.0 FTE)			(6.8 FTE)
12	Federal Grant for State									
13	Assessments and Related									
14	Activities	2,247,224								2,247,224 ^k
15										(5.7 FTE)

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				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATE FUNDS	D	FEDERAL FUNDS
	\$	\$	\$	\$		\$		\$		\$	\$	
1	Longitudinal Analyses of											
2	Student Assessment Results	7 702 411			206 211							7 417 100
2	Student Assessment Results	7,703,411			286,311							7,417,100
3					(3.0 FTE)							
4	Preschool to Postsecondary											
5	Education Alignment	567,685							567,685 ^d			
6									(3.5 FTE)			
7												
	(D) State Chanton School Inc	4:440										
8	(D) State Charter School Ins	anute										
9	State Charter School											
10	Institute Administration,											
11	Oversight, and Management	1,502,820								1,502,820 ^t		
12		1,689,544								1,689,5441		
13										(10.7 FTE)		
14	Institute Charter School											
15	Assistance Fund	550,000							550,000 ^m			

APPI	OPRI	ATION	FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	PPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$ \$		\$	\$	\$ \$	
1	Other Transfers to Institute							
2	Charter Schools	2,013,615					2,013,615 ⁿ	
3	Transfer of Federal Moneys							
4	to Institute Charter Schools	5,730,000					5,730,000 ⁿ	
5							(4.5 FTE)	
6	Department Implementation							
7	of Section 22-30.5-501 et							
8	seq., C.R.S.	210,014					$210,014^{1}$	
9							(2.6 FTE)	
10	STATE CHARTER SCHOOL							
11	INSTITUTE EMERGENCY							
12	RESERVE	195,004					195,004 ¹	
13		_	58,045,569					
14			58,429,538					
15								

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			APPROPRIATION FROM									
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS						
			EXEMPT									
\$	\$	\$	\$	\$	\$	\$						

- ^a This amount shall be from general education development program fees.
- ^b This amount shall be from departmental and statewide indirect cost recoveries.
 - ^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S.
- d These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
- 5 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.
- 6 °Of these amounts, \$237,583 \$256,779 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, \$188,566 \$227,407 shall be from
 - the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S., \$66,200 \$77,528 shall be from the Public School Capital Construction Assistance Fund created in Section
 - 22-43.7-104 (1), C.R.S., and \$16,497 \$19,203 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations
 - from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.
- 10 f Of these amounts, \$390,130 \$359,846 is estimated to be transferred from various appropriations to the Department of Education and \$327,419 \$302,003 is estimated to be from
 - departmental and statewide indirect cost recoveries and.
- 12 g Of this amount, \$37,855 shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item and \$15,142 shall
- be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Division of Public School Capital Construction Assistance
- line item.

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APPROPRIATION FROM										
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
9	5	\$	\$	\$	\$	\$	\$			

- 1 h This amount shall be transferred from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education Programs for Children with
- 2 Disabilities line item.

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- ¹ This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section
 - 22-41-102 (3) (a), C.R.S. Pursuant to Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.
- ⁵ Of this amount, \$525,685 shall be transferred from various appropriations to the Department of Education and \$100,000 shall be transferred from the Assistance to Public Schools, Public
- 6 School Finance, State Share of Districts' Total Program Funding line item.
- These amounts from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001
 - and are included for informational purposes only.
- ¹ These amounts shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.
- ^m This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1) (a), C.R.S.
- ¹¹ These amounts shall be transferred from various line items in the Assistance to Public Schools section.

(2) ASSISTANCE TO PUBLIC SCHOOLS

(A) Public School Finance

15 Administration 1,501,265 20,418^a 1,480,847^b

				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIAT FUNDS	ED	FEDERAL FUNDS
		\$	\$	\$		\$		\$		\$	\$	
1									(0.2 FTE)	(18.3 FTE)	١	
2	State Share of Districts'											
3	Total Program Funding ^{7,8}	3,562,775,745			2,848,425,153		284,175,417°		430,175,175 ^d			
4	Hold-harmless Full-day											
5	Kindergarten Funding	7,198,953							7,198,953°			
6	District Per Pupil											
7	Reimbursements for											
8	Juveniles Held in Jail	 100,000							100,000 ^a			
9		 3,571,575,963										
10												

^a These amounts shall be from the Read-to-Achieve Cash Fund created in Section 22-7-908 (1), C.R.S.

^b This amount shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
	\$	\$	\$	\$	\$	\$				
d Of this amount, \$317,158,532 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$113,016,643 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$67,600,000 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$36,924,767 is estimated to be from reserves in the State Public School Fund, and \$8,491,876 shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (a), C.R.S. This amount shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,										
appropriations from the State			, , , ,			, ,				
(B) Categorical Programs		,								
(I) District Programs Requ	red by Statute									
Special Education Programs										
for Children with										
Disabilities	288,628,104		71,572,347		58,225,450	a 101,812 ^b	158,728,495°			

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(1.0 FTE)

(63.5 FTE)

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			TEM & BTOTAL	TOTAL	\$ GENERAL FUND	\$ GENERAL FUND EXEMPT	\$ CASH FUNDS	REAPPROPRIATE FUNDS	ED \$	FEDERAL FUNDS
1	English Language									
2	Proficiency Program		24,377,497		3,101,598		9,984,180	1		11,291,719 ^d
3										(4.6 FTE)
4	(II) Other Categorical Pro	grams								
5	Public School									
6	Transportation		50,828,042		36,922,227		13,905,815			
7							(2.0 FTE)			
8	Transfer to the Department									
9	of Higher Education for									
10	Distribution of State									
11	Assistance for Career and									
12	Technical Education		23,584,498		17,792,850		5,791,648	1		
13	Special Education Programs	S								
14	for Gifted and Talented									
15	Children		9,201,106		5,500,000		3,701,106	1		

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		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	
1						(0.5 FTE)		
2	Expelled and At-risk							
3	Student Services Grant							
4	Program	7,493,560		5,788,807		1,704,753	a	
5						(1.0 FTE)		
6	Small Attendance Center							
7	Aid	959,379		787,645		171,734	a	
8	Comprehensive Health							
9	Education	1,005,396		300,000		705,396	a	
10						(1.0 FTE)		
11		406,077,582						
12								

^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

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^b This amount shall be from federal funds transferred from the Department of Human Services.

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	
1	^c This amount shall be from fe	ederal funds authori	zed pursuant to the	e federal Individuals	with Disabilities Educ	ation Act and is include	led for informational purpose	s only.
2	^d This amount shall be from fo	ederal funds authori	zed pursuant to Tit	tle III of the federal I	No Child Left Behind	Act of 2001 and is inc	luded for informational purpo	oses only.
3	^e Of this amount, \$13,455,815	shall be from the S	tate Education Fun	nd created in Section	17 (4) (a) of Article IX	X of the State Constitu	tion and \$450,000 shall be fro	om the Public School
4	Transportation Fund created i	n Section 22-51-10	3 (1), C.R.S. Pursu	uant to Section 17 (3)) of Article IX of the S	State Constitution, app	ropriations from the State Ed	ucation Fund are not
5	subject to the limitation on fis	cal year spending s	et forth in Section	20 of Article X of the	e State Constitution.			
6								
7	(C) Grant Programs, Distri	butions, and Other	Assistance					
8	(I) Health and Nutrition							
9	Federal Nutrition Programs	156,631,328	1	82,32	7			156,549,001
10				(0.9 FTE				(8.1 FTE)
11	State Match for School							
12	Lunch Program	2,472,644	ı			2,472,64	4^{a}	
13	Child Nutrition School							

14

Lunch Protection Program

850,000

850,000^b

APPI	OPRI	ATION	FROM

		ITEM & SUBTOTAL	TOTAL	ENERAL FUND	GENERAI FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$ 9	\$	\$	\$	\$
1	Start Smart Nutrition							
2	Program Fund	700,000		700,000				
3	Start Smart Nutrition							
4	Program	843,495				143,495°	700,000°	
5	S.B. 97-101 Public School							
6	Health Services	142,073					142,073 ^d	
7							(1.4 FTE)	
8	(II) Capital Construction							
9	Division of Public School							
10	Capital Construction							
11	Assistance	874,523				874,523°		
12						(9.0 FTE)		
13	Public School Capital							
14	Construction Assistance							
15	Board - Lease Payments	29,000,000				29,000,000°		

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$ LALWII I	\$	\$	\$
1	Financial Assistance Priority							
2	Assessment	164,793				164,793°		
3	State Aid for Charter School							
4	Facilities	5,000,000				5,000,000 ^b		
5	(III) Reading and Literacy							
6	Read-to-Achieve Grant							
7	Program	4,391,241				4,391,241 ^f		
8						(1.0 FTE)		
9	(IV) Professional Developm	nent and Instruction	al Support					
10	Content Specialists	441,808				441,808 ^b		
11						(5.0 FTE)		
12	Office of Dropout							
13	Prevention and Student							
14	Reengagement	3,000,000						3,000,000
15								(2.3 FTE)

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		\$ ITEM & SUBTOTAL	\$ TOTAL	\$ GENERAL FUND	\$ GENERAL FUND EXEMPT	\$ CASH FUNDS	ROPRIATED FUNDS \$	FEDERAL FUNDS
1	(V) Facility Schools							
2	Facility Schools Unit and							
3	Facility Schools Board	258,575					258,575 ^g	
4							(3.0 FTE)	
5	Facility School Funding	14,875,000				14,875,000 ^b		
6								
7	(VI) Other Assistance							
8	Appropriated Sponsored							
9	Programs	280,780,000				1,300,000 ^h	4,480,000 ⁱ	275,000,000
10		282,580,000				3,100,000 ^h		
11						(1.0 FTE)	(6.0 FTE)	(67.0 FTE)
12	School Counselor Corps							
13	Grant Program	5,000,000				5,000,000 ^b		
14						(1.0 FTE)		
15	Contingency Reserve Fund	1,000,000				1,000,000 ^j		

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						APP	ROPRIATION F	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	FU	ERAL IND EMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$		\$	\$
1	Supplemental On-line								
2	Education Services	480,000					$480,000^{k}$	k	
3	Interstate Compact on								
4	Educational Opportunity for	r							
5	Military Children	22,832					22,832 ^b	b	
6		506,928,312							
7		508,728,312							
8									
9	^a This amount shall be from	n interest and income ea	arned on the inve	estment of moneys i	n the Public S	School Fund tha	t is credited to th	he State Public School Fu	nd pursuant to Section
10	22-41-102 (3) (a), C.R.S.								
11	^b These amounts shall be fr	om the State Education	n Fund created in	n Section 17 (4) (a)	of Article IX	of the State Co	onstitution. Pursu	uant to Section 17 (3) of a	Article IX of the State
12	Constitution, appropriations	from the State Educati	on Fund are not	subject to the limitat	tion on fiscal y	year spending se	t forth in Section	a 20 of Article X of the Sta	ate Constitution.
13	^c These amounts shall be fro	om the Start Smart Nutr	ition Program Fu	and created in Section	on 22-82.7-105	5 (1), C.R.S., inc	luding \$700,000	General Fund that is app	ropriated to this fund

in FY 2011-12 and \$143,495 from fund reserves.

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d This amount shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing.

			APPROPRIATION FROM							
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ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL				
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS				
			EXEMPT							
\$	\$	\$	\$	\$	\$	\$				

- 1 e These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.
- This amount shall be from the transfer of tobacco settlement moneys to the Read-to-Achieve Cash Fund pursuant to Section 24-75-1104.5 (1) (h), C.R.S. Pursuant to Section 24-22-116,
 - C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the State Constitution.
- ^g This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item.
- ^h Of this amount, \$810,000 shall be from fees and charges for workshops, conferences, training programs, and \$490,000 \$2,290,000 shall be from various grants and
- 6 donations.

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- 7 This amount shall be transferred from the Department of Human Services.
- This amount shall be from school district reimbursements that are credited to the Contingency Reserve Fund pursuant to Section 22-54-117 (1) (c), C.R.S.
- 9 k This amount shall be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.
- 4,484,581,857
- 12 4,486,381,857

(3) LIBRARY PROGRAMS

15 Administration 995,921 745,921 250,000^a

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						APPROPRIATION F	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	\$	\$	\$	
1				(11.8 FTE)		(2.5 FTE)		
2	Federal Library Funding	3,031,787						3,031,787
3								(23.8 FTE)
4	Broadband Technology							
5	Opportunities Program	1,219,460				443,274	a	776,186
6						(1.6 FTE)		(2.9 FTE)
7	Colorado Library							
8	Consortium	1,000,000		1,000,000				
9	Colorado Virtual Library	379,796		359,796		20,000	a	
10	Colorado Talking Book							
11	Library, Building							
12	Maintenance and Utilities							
13	Expenses	70,660		70,660				
14	Reading Services for the							
15	Blind ⁹	250,000					250,000 ^b	

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		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		OPRIATED INDS	FEDERAL FUNDS
	\$	\$		\$	\$	LXLWII I	\$		\$	\$	
1			6,947,624								
2											
3	^a These amounts shall be from §	grants and donations.									
4	^b This amount shall be from mo	neys appropriated fron	the Colorado	Disabled Telephon	e User	rs Fund to the De	epartment	of Regulatory	Agencies to	be credited to t	he Blind Cash Fund
5	pursuant to Section 40-17-104	(1), C.R.S.									
6											
7	(4) SCHOOL FOR THE DEA	AF AND THE BLIND									
8	(A) School Operations										
9	Personal Services	9,205,925									
10		(141.3 FTE)									
11	Early Intervention Services	1,165,533									
12		(10.0 FTE)									
13	Shift Differential	65,755									
14	Operating Expenses	417,277									
15	Vehicle Lease Payments	23,043									

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		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	PROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$ L/LIVII I	\$	\$ \$	
1		24,100						
2	Utilities	554,810						
3	Allocation of State and							
4	Federal Categorical Program							
5	Funding	170,000						
6		(0.4 FTE)						
7	Medicaid Reimbursements							
8	for Public School Health							
9	Services	150,000						
10		(1.5 FTE)						
11		11,752,343		10,096,384			1,655,959 ^a	
12		11,753,400		10,097,441				
13								

				APPROPRIATION F	FROM	
ITEM & SUBTOT	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATEI FUNDS	O FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

a Of this amount: \$1,300,959 shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item; \$170,000 shall be transferred from various line items in the Assistance to Public Schools, Categorical Programs section; \$150,000 shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing pursuant to the S.B. 97-101 Public School Health Services program; and, \$35,000 shall be transferred from federal Child Nutrition Act funds appropriated in the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Other Assistance, Appropriated Sponsored Programs line item.

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(B) Special Purpose

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8	Fees and Conferences	120,000
9	Outreach Services	1,025,000
10		(5.4 FTE)
11	Tuition from Out-of-state	
12	Students	200,000
13	Grants	1,200,000
14		(9.0 FTE)
15		2,545,000

1,075,000^a 1,470,000^b

						APPROPRIATION I	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	3 Of this amount \$755.00	00 shall be force for a		d:		d minute autities for the	he purposes of outreach se	\$200,000 shall
2					•	•	ne purposes of outreach se	1vices, \$200,000 shall
3	be tuition payments recei	ved from other states,	and \$120,000 shall be	e from fees and charge	es for workshops and	conferences.		
4	^b This amount shall be fro	om various federal fur	nds transferred from th	e Assistance to Public	e Schools section.			
5								
6			14,297,343					
7			14,298,400					
8								
9	TOTALS PART III							
10	(EDUCATION)		\$4,563,872,393	\$3,010,535,601	\$284,175,417 ^a	\$619,775,069	\$23,433,557	\$625,952,749
11			\$4,566,057,419	\$3,010,536,658		\$621,648,994	\$23,759,972	\$625,936,378
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^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

AP	PROPRI	ATION	FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- It is the intent of the General Assembly that the Department of Education be authorized to utilize up to \$4,647,614 of this appropriation to fund qualified students designated as Accelerating Students Through Concurrent Enrollment (ASCENT) Program participants as authorized pursuant to Section 22-35-108, C.R.S. This amount is calculated based on an estimated 753 participants funded at a rate of \$6,172.13 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.
- Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Of the amount appropriated for this line item, a portion, not to exceed \$250,000 for fiscal year 2011-12, shall be transferred to the Legislative Council for the purpose of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5) (c) (III) (B), C.R.S.

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Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$200,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.

- 1 **SECTION 2. Safety clause.** The general assembly hereby finds,
- determines, and declares that this act is necessary for the immediate
- 3 preservation of the public peace, health, and safety.

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