## Second Regular Session Sixty-eighth General Assembly STATE OF COLORADO

## ENGROSSED

This Version Includes All Amendments Adopted on Second Reading in the House of Introduction HOUSE BILL 12-1202

LLS NO. 12-0780.01 Jason Gelender x4330

#### **HOUSE SPONSORSHIP**

Levy, Becker, Gerou

## SENATE SPONSORSHIP

Lambert, Hodge, Steadman

House Committees Appropriations **Senate Committees** 

# A BILL FOR AN ACT

| 101 | <b>CONCERNING AUTHORIZATION FOR THE APPROPRIATION OF TOBACCO</b> |
|-----|--|
| 102 | EDUCATION PROGRAM FUND MONEYS TO THE DEPARTMENT OF               |
| 103 | HEALTH CARE POLICY AND FINANCING IN ORDER TO OBTAIN              |
| 104 | FEDERAL MATCHING FUNDS FOR THE COLORADO QUITLINE                 |
| 105 | PROGRAM.   |

### **Bill Summary**

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://www.leg.state.co.us/billsummaries.)

Joint Budget Committee. For fiscal year 2011-12 or any

HOUSE Am ended 2nd Reading Febmary 7, 2012 subsequent fiscal year, the bill authorizes the general assembly to appropriate moneys from the tobacco education programs fund to the department of health care policy and financing in order to allow the department to obtain federal matching funds for the Colorado quitline program.

| 1  | Be it enacted by the General Assembly of the State of Colorado:             |
|----|---|
| 2  | <b>SECTION 1.</b> In Colorado Revised Statutes, 24-22-117, add (2)          |
| 3  | (c) (III.5) as follows:   |
| 4  | 24-22-117. Tobacco tax cash fund - accounts - creation -                    |
| 5  | legislative declaration - repeal. (2) There are hereby created in the state |
| 6  | treasury the following funds:   |
| 7  | (c) (III.5) For fiscal year $2011-12$ and for each fiscal year              |
| 8  | THEREAFTER, THE GENERAL ASSEMBLY MAY ANNUALLY APPROPRIATE                   |
| 9  | MONEYS IN THE TOBACCO EDUCATION PROGRAMS FUND TO THE                        |
| 10 | DEPARTMENT OF HEALTH CARE POLICY AND FINANCING IN ORDER TO                  |
| 11 | ALLOW THE DEPARTMENT TO OBTAIN FEDERAL MATCHING FUNDS FOR THE               |
| 12 | COLORADO QUITLINE PROGRAM.  |
| 13 | SECTION 2. Appropriation to the department of health care                   |
| 14 | policy and financing for the fiscal year beginning July 1, 2011. In         |
| 15 | Session Laws of Colorado 2011, section 2 of chapter 335, (SB 11-209),       |
| 16 | amend Part V (2) and the affected totals as follows:                        |
| 17 | Section 2. Appropriation.   |

|    |   |                               | -                        |                       |                             | APPROPRIATION            | FROM                           |                          |
|----|---|-------------------------------|--------------------------|-----------------------|-----------------------------|--------------------------|--------------------------------|--------------------------|
|    |   | ITEM &<br>SUBTOTAL            | TOTAL                    | GENERAL<br>FUND       | GENERAL<br>FUND<br>EXEMPT   | CASH<br>FUNDS            | REAPPROPRIATED<br>FUNDS        | FEDERAL<br>FUNDS         |
|    | \$  | \$                            | 6 5                      | 5                     | \$                          | \$                       | \$\$                           |                          |
| 1  |   |                               |                          | PA                    | RT V                        |                          |                                |                          |
| 2  |   |                               | DEPARTMEN                | T OF HEALTH C         | ARE POLICY AN               | ND FINANCING             |                                |                          |
| 3  |   |                               |                          |                       |                             |                          |                                |                          |
| 4  | (2) MEDICAL SERVICES PR                             | EMIUMS <sup>10, 11, 11a</sup> |                          |                       |                             |                          |                                |                          |
| 5  | Medical and Long-Term                               |                               |                          |                       |                             |                          |                                |                          |
| 6  | Care Services for Medicaid                          |                               |                          |                       |                             |                          |                                |                          |
| 7  | Eligible Individuals                                |                               | <del>3,521,401,973</del> | 1,004,304,853(1       | A) 284,175,417 <sup>4</sup> | <sup>a</sup> 495,061,484 | 3,101,708°                     | <del>1,734,758,511</del> |
| 8  |   |                               | 3,521,979,289            |                       |                             | 495,350,142              | b                              | 1,735,047,169            |
| 9  |   |                               |                          |                       |                             |                          |                                |                          |
| 10 | <sup>a</sup> This amount shall be from the <b>C</b> | General Fund Exemp            | pt Account created       | in Section 24-77-10   | 3.6 (2), C.R.S.             |                          |                                |                          |
| 11 | <sup>b</sup> Of this amount, \$354,642,186 s        | shall be from the Ho          | ospital Provider Fe      | e Cash Fund created   | in Section 25.5-4-          | 402.3 (4), C.R.S., \$68, | 329,996 shall be from the H    | ealth Care Expansion     |
| 12 | Fund created in Section 24-22-1                     | 17 (2) (a) (I), C.R.S         | ., \$27,427,209 sha      | ll be from the Medi   | caid Nursing Facili         | ty Cash Fund created ir  | Section 25.5-6-203 (2) (a)     | , C.R.S., \$23,401,464   |
| 13 | shall be from recoveries and reco                   | oupments, \$7,629,15          | 50 represents publ       | ic funds certified as | expenditures incurr         | ed by public hospitals   | and agencies that are eligible | e for federal financial  |
| 14 | participation under the Medicaio                    | d program, \$6,638,2          | 222 shall be from        | the Medicaid Buy-I    | n Cash Fund create          | ed in Section 25.5-6-14  | 05 (3) (b), C.R.S., \$3,000,   | 000 shall be from the    |
| 15 | Supplemental Old Age Pension H                      | Health and Medical            | Care Fund created        | in Section 25.5-2-1   | 01 (2), C.R.S., \$2,7       | 743,722 shall be from th | e Breast and Cervical Canc     | er Prevention and        |

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|        |       |         | APPROPRIATION FROM |          |             |             |  |  |  |  |  |
|--------|-------|---------|--------------------|----------|-------------|-------------|--|--|--|--|--|
| ITEM   | & тот | CAL GEN | ERAL GENE          | RAL CASH | REAPPROPRIA | TED FEDERAL |  |  |  |  |  |
| SUBTOT | TAL   | FU      | ND FUN             | ND FUNDS | 5 FUNDS     | FUNDS       |  |  |  |  |  |
|        |       |         | EXEN               | /IPT     |             |             |  |  |  |  |  |
| \$     | \$    | \$      | \$                 | \$       | \$          | \$          |  |  |  |  |  |

1 Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., \$878,625 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$200,335 shall 2 be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., and \$170,575 shall be from the Home Health Telemedicine Cash Fund created 3 in Section 25.5-5-321 (1) (c), C.R.S., AND \$288,658 SHALL BE FROM THE TOBACCO EDUCATION PROGRAMS FUND CREATED IN SECTION 24-22-117 (2) (C) (I), C.R.S. <sup>c</sup> Of this amount, \$2,000,000 shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (IV.5), C.R.S., \$853,139 shall be 4 transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S., and \$248,569 shall be transferred from the Department of Public 5 6 Health and Environment's General Fund appropriation in the Prevention Service Section for the Women's Health and Family Planning program. 7 8 **TOTALS PART V** 9 (HEALTH CARE POLICY AND 10

| 11 | FINANCING) | <del>\$5,086,626,060</del> | \$1,494,116,123 | \$284,621,517 <sup>a</sup> | <del>\$780,942,590</del> | \$7,535,223 | <del>\$2,519,410,607</del> |
|----|------------|----------------------------|-----------------|----------------------------|--------------------------|-------------|----------------------------|
| 12 |            | \$5,087,203,376            |                 |                            | \$781,231,248            |             | \$2,519,699,265            |
|    |            |                            |                 |                            |                          |             |                            |

13

<sup>a</sup> Of this amount, \$284,175,417 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$446,100 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$446,100 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

|    |                               |                                 |                          |                         |                           | APPROPRIATION          | FROM                                  |                          |  |  |
|----|-------------------------------|---------------------------------|--------------------------|-------------------------|---------------------------|------------------------|---------------------------------------|--------------------------|--|--|
|    |                               | ITEM &<br>SUBTOTAL              | TOTAL                    | GENERAL<br>FUND         | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS               | FEDERAL<br>FUNDS         |  |  |
|    |                               | \$                              | \$                       | \$                      | \$                        | \$                     | \$                                    | \$                       |  |  |
| 1  | SECTION 3. Appro              | opriation to the dep            | artment of health        | care policy and fina    | ancing for the fiscal ye  | ear beginning July 1   | ,2011. In Session Laws of             | Colorado 2011, section   |  |  |
| 2  | 2 of chapter 335, (SB 11-209) | , amend Part V (2)              | and the affected to      | otals, as Part V (2) an | d the affected totals ar  | re amended by House    | Bill 12-1184, as follows:             |                          |  |  |
| 3  | Section 2. Appropri           | ation.                          |                          |                         |                           |                        |                                       |                          |  |  |
| 4  | PART V                        |                                 |                          |                         |                           |                        |                                       |                          |  |  |
| 5  |                               |                                 | DEPARTMI                 | ENT OF HEALTH           | CARE POLICY ANI           | D FINANCING            |                                       |                          |  |  |
| 6  |                               |                                 |                          |                         |                           |                        |                                       |                          |  |  |
| 7  | (2) MEDICAL SERVICES          | PREMIUMS <sup>10, 11, 11a</sup> | , 11b                    |                         |                           |                        |                                       |                          |  |  |
| 8  | Medical and Long-Term         |                                 |                          |                         |                           |                        |                                       |                          |  |  |
| 9  | Care Services for Medicaid    |                                 |                          |                         |                           |                        |                                       |                          |  |  |
| 10 | Eligible Individuals          |                                 | <del>3,517,360,117</del> | 986,596,227             | 284,175,417 <sup>a</sup>  | <del>510,742,460</del> | 5 <sup>b</sup> 3,101,708 <sup>c</sup> | <del>1,732,744,299</del> |  |  |
| 11 |                               |                                 | 3,517,937,433            | 3                       |                           | 511,031,124            | 1 <sup>b</sup>                        | 1,733,032,957            |  |  |
| 12 |                               |                                 |                          |                         |                           |                        |                                       |                          |  |  |

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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|          |       |         | APPROPRIATION FROM |       |                |           |  |  |  |  |  |
|----------|-------|---------|--------------------|-------|----------------|-----------|--|--|--|--|--|
| ITEM &   | TOTAL | GENERAL | GENERAL            | CASH  | REAPPROPRIATED | ) FEDERAL |  |  |  |  |  |
| SUBTOTAL |       | FUND    | FUND               | FUNDS | FUNDS          | FUNDS     |  |  |  |  |  |
|          |       |         | EXEMPT             |       |                |           |  |  |  |  |  |
| \$       | \$    | \$      | \$                 | \$    | \$             | \$        |  |  |  |  |  |

1 <sup>b</sup> Of this amount, \$370,348,146 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$68,329,996 shall be from the Health Care Expansion 2 Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$27,427,209 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$23,401,464 3 shall be from recoveries and recoupments, \$7,629,150 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial 4 participation under the Medicaid program, \$6,638,222 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1405 (3) (b), C.R.S., \$3,000,000 shall be from the 5 Supplemental Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S., \$2,718,744 shall be from the Breast and Cervical Cancer Prevention and 6 Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., \$878,625 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$200,335 shall 7 be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., and \$170,575 shall be from the Home Health Telemedicine Cash Fund created 8 in Section 25.5-5-321 (1) (c), C.R.S., AND \$288,658 SHALL BE FROM THE TOBACCO EDUCATION PROGRAMS FUND CREATED IN SECTION 24-22-117 (2) (C) (I), C.R.S. 9 <sup>c</sup> Of this amount, \$2,000,000 shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (IV.5), C.R.S., \$853,139 shall be 10 transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S., and \$248,569 shall be transferred from the Department of Public

- 11 Health and Environment's General Fund appropriation in the Prevention Service Section for the Women's Health and Family Planning program.
- 12

#### 13 TOTALS PART V

|    |  |                     | -                          |                        |                           | APPROPRIATION F          | ROM                              |                            |
|----|--|---------------------|----------------------------|------------------------|---------------------------|--------------------------|----------------------------------|----------------------------|
|    |  | ITEM &<br>SUBTOTAL  | TOTAL                      | GENERAL<br>FUND        | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS            | REAPPROPRIATED<br>FUNDS          | FEDERAL<br>FUNDS           |
|    | \$   |                     | \$\$                       | 5                      | \$                        | \$                       | \$                               | \$                         |
| 1  | (HEALTH CARE                               |                     |                            |                        |                           |                          |                                  |                            |
| 2  | POLICY AND                                 |                     |                            |                        |                           |                          |                                  |                            |
| 3  | FINANCING)                                 |                     | <del>\$5,088,359,133</del> | \$1,472,269,060        | \$284,621,517ª            | <del>\$799,659,065</del> | \$5,666,918                      | <del>\$2,526,142,573</del> |
| 4  |  |                     | \$5,088,936,449            |                        |                           | \$799,947,723            |                                  | \$2,526,431,231            |
| 5  |  |                     |                            |                        |                           |                          |                                  |                            |
| 6  | <sup>a</sup> Of this amount, \$284,175,417 | shall be from the   | General Fund Exemp         | ot Account created in  | Section 24-77-103.6       | 5 (2), C.R.S., and \$446 | 5,100 shall be General Fu        | nd Exempt pursuant to      |
| 7  | Section 24-22-117 (1) (c) (I) (B           | ), C.R.S. Further,  | said \$446,100 is also     | not subject to the sta | atutory limitation on     | General Fund appropr     | iations imposed by Section       | on 24-75-201.1, C.R.S.     |
| 8  |  |                     |                            |                        |                           |                          |                                  |                            |
| 9  | SECTION 4. Approp                          | priation to the deg | partment of public h       | ealth and environm     | ent for the fiscal yea    | ar beginning July 1, 2   | <b>011.</b> In Session Laws of ( | Colorado 2011, section     |
| 10 | 2 of chapter 335, (SB 11-209),             | -                   | -                          |                        | -                         |                          |                                  |                            |
| 11 | Section 2. Appropriat                      |                     |                            |                        |                           |                          |                                  |                            |
| 10 |  |                     |                            | ра рт                  | <b>V</b> M                |                          |                                  |                            |
| 12 |  |                     |                            | PART                   |                           |                          |                                  |                            |
| 13 |  |                     | DEPARTME                   | NT OF PUBLIC HI        | EALTH AND ENV             | IRONMENT                 |                                  |                            |
| 14 |  |                     |                            |                        |                           |                          |                                  |                            |
| 15 | (9) PREVENTION SERVICE                     | S DIVISION          |                            |                        |                           |                          |                                  |                            |
|    |  |                     |                            |                        |                           |                          |                                  |                            |

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|    |  |                           |                   | APPROPRIATION FROM |              |                           |                |                         |                         |                            |  |  |
|----|--|---------------------------|-------------------|--------------------|--------------|---------------------------|----------------|-------------------------|-------------------------|----------------------------|--|--|
|    |  | ITEM &<br>SUBTOTAL        | TOTAL             | GENER.<br>FUND     |              | GENERAL<br>FUND<br>EXEMPT |                | CASH<br>FUNDS           | REAPPROPRIATEI<br>FUNDS | D FEDERAL<br>FUNDS         |  |  |
| 1  |  | \$                        | \$                | \$                 | \$           |                           | \$             |                         | \$                      | \$                         |  |  |
| 1  |  |                           |                   |                    |              |                           |                |                         |                         |                            |  |  |
| 1  | (A) Prevention Programs                |                           |                   |                    |              |                           |                |                         |                         |                            |  |  |
| 2  | (5) Tobacco Education, Pre             | evention, and Cessation   |                   |                    |              |                           |                |                         |                         |                            |  |  |
| 3  | Program Administration                 | 915,004                   |                   |                    |              |                           |                | 915,004ª                |                         |                            |  |  |
| 4  |  |                           |                   |                    |              |                           |                | (10.0 FTE)              |                         |                            |  |  |
| 5  | Tobacco Education,                     |                           |                   |                    |              |                           |                |                         |                         |                            |  |  |
| 6  | Prevention, and Cessation              |                           |                   |                    |              |                           |                |                         |                         |                            |  |  |
| 7  | Grants                                 | <del>23,212,262</del>     |                   |                    |              |                           |                | <del>23,212,262</del> * |                         |                            |  |  |
| 8  |  | 23,500,920                |                   |                    |              |                           |                | 22,923,604ª             | 577,316 <sup>b</sup>    |                            |  |  |
| 9  |  | <del>24,127,266</del>     |                   |                    |              |                           |                |                         |                         |                            |  |  |
| 10 |  | 24,415,924                |                   |                    |              |                           |                |                         |                         |                            |  |  |
| 11 |  |                           |                   |                    |              |                           |                |                         |                         |                            |  |  |
| 12 | <sup>a</sup> These amounts shall be fr | om the Tobacco Educati    | on Programs Fu    | nd created in S    | ection 24-2  | 22-117 (2) (c) (          | I), C.R.S., v  | which consists          | s of revenues from addi | tional state cigarette and |  |  |
| 13 | tobacco taxes imposed purs             | suant to Section 21 of Ar | ticle X of the St | ate Constitution   | , and, as su | ich, do not cons          | stitute fiscal | l year spendin          | g for the purposes of S | ection 20 of Article X of  |  |  |
| 14 | the State Constitution.                |                           |                   |                    |              |                           |                |                         |                         |                            |  |  |
| 15 | <sup>b</sup> This amount shall be tr   | ANSFERRED FROM THE M      | EDICAL SERVICE    | S PREMIUMS LINI    | E ITEM IN TH | IE DEPARTMENT             | T OF HEALTH    | H CARE POLICY           | y and Financing for t   | HE COLORADO QUITLINE.      |  |  |
| l  |  |                           |                   |                    | -8-          |                           | 12             | 202                     |                         |                            |  |  |

|    |  |                    |                          |                        |            |                           | APPROPRIATION F           | ROM                        |                         |
|----|--|--------------------|--------------------------|------------------------|------------|---------------------------|---------------------------|----------------------------|-------------------------|
|    |  | ITEM &<br>SUBTOTAL | TOTAL                    | GENERAL<br>FUND        |            | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS             | REAPPROPRIATED<br>FUNDS    | FEDERAL<br>FUNDS        |
|    | \$   |                    | \$                       | \$                     | \$         |                           | \$                        | \$                         | \$                      |
|    |  |                    |                          |                        |            |                           |                           |                            |                         |
| 1  |  |                    |                          |                        |            |                           |                           |                            |                         |
| 2  |  |                    | <del>225,367,591</del>   |                        |            |                           |                           |                            |                         |
| 3  |  |                    | 225,656,249              |                        |            |                           |                           |                            |                         |
| 4  |  |                    |                          |                        |            |                           |                           |                            |                         |
| 5  | TOTALS PART XVI                                |                    |                          |                        |            |                           |                           |                            |                         |
| 6  | (PUBLIC HEALTH AND                             |                    |                          |                        |            |                           |                           |                            |                         |
| 7  | ENVIRONMENT)                                   |                    | <del>\$477,589,311</del> | \$27,194,874           |            | \$446,100ª                | <del>\$152,254,221</del>  | <del>\$29,732,554</del>    | \$267,961,562           |
| 8  |  |                    | \$477,877,969            |                        |            |                           | \$151,965,563             | \$30,309,870               |                         |
| 9  |  |                    |                          |                        |            |                           |                           |                            |                         |
| 10 | <sup>a</sup> This amount is not subject to the | limitation on Ger  | eral Fund appropr        | iations set forth in S | lection 24 | 4-75-201.1, C.R           | R.S., or any other spend  | ing limitation existing in | law pursuant to Section |
| 11 | 21 (8) of Article X of the State C             | Constitution.      |                          |                        |            |                           |                           |                            |                         |
| 12 |  |                    |                          |                        |            |                           |                           |                            |                         |
| 13 | SECTION 5. Appropr                             | iation to the dep  | artment of public        | : health and enviro    | nment fo   | or the fiscal yea         | ar beginning July 1, 2    | 011. In Session Laws of    | Colorado 2011, section  |
| 14 | 2 of chapter 335, (SB 11-209), a               | mend Part XVI (9   | 9) (A) (5) and the       | affected totals, as Pa | art XVI (  | 9) (A) (5) and t          | the affected totals are a | mended by House Bill 1     | 2-1194, as follows:     |
| 15 | Section 2. Appropriati                         | on.                |                          |                        |            |                           |                           |                            |                         |
|    |  |                    |                          |                        |            |                           |                           |                            |                         |

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|                             |   |   |   |   |   | APPROPR  | LIATION FR   | ROM  |  |   |
|-----------------------------|---|---|---|---|---|--|--|--|--|---|
|                             | ITEM &<br>SUBTOTAL  | TOTAL   | GENERAL<br>FUND   |   | FUND  |  |  |  |  | FEDERAL<br>FUNDS  |
|                             | \$  | \$  | \$  | \$  |   | \$   |  | \$   | \$   |   |
|                             |   |   | P   | ART XVI   |   |  |  |  |  |   |
|                             |   | DEPART  | MENT OF PUBLI   | C HEALT   | H AND EN  | VIRONMEN   | NT   |  |  |   |
|                             |   |   |   |   |   |  |  |  |  |   |
| (9) PREVENTION SERVI        | CES DIVISION  |   |   |   |   |  |  |  |  |   |
| (A) Prevention Programs     |   |   |   |   |   |  |  |  |  |   |
| (5) Tobacco Education, Prev | vention, and Cessatio   | n   |   |   |   |  |  |  |  |   |
| Program Administration      | 915,00  | 4   |   |   |   |  | 915,004ª   |  |  |   |
|                             |   |   |   |   |   |  | (10.0 FTE)   |  |  |   |
| Tobacco Education,          |   |   |   |   |   |  |  |  |  |   |
| Prevention, and Cessation   |   |   |   |   |   |  |  |  |  |   |
| Grants                      | <del>23,212,26</del>  | 2   |   |   |   |  | <del>23,212,262</del> *  | r  |  |   |
|                             | 23,500,92   | 0   |   |   |   |  | 22,923,604ª  |  | 577,316 <sup>b</sup>                             |   |
|                             | 24,127,26   | 6   |   |   |   |  |  |  |  |   |
|                             | 24,415,92   | 4   |   |   |   |  |  |  |  |   |
|                             |   |   |   |   |   |  |  |  |  |   |
|                             | <ul> <li>(A) Prevention Programs</li> <li>(5) Tobacco Education, Prevention</li> <li>Program Administration</li> <li>Tobacco Education,</li> <li>Prevention, and Cessation</li> </ul> | SUBTOTAL  S SUBTOTAL  S CONTROLOUS SERVICES DIVISION (A) Prevention Programs (5) Tobacco Education, Prevention, and Cessation Program Administration 1000 1000 1000 100 100 100 100 100 100 | SUBTOTAL<br>\$ \$ TOPARTY SUBTOTAL \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | SUBTOTAL FUND<br>\$ \$ \$ \$ \$ \$ P DEPARTMENT OF PUBLI  P DEPARTMENT OF PUBLI  (9) PREVENTION SERVICES DIVISION (A) Prevention Programs (5) Tobacco Education, Prevention, and Cessation Program Administration 915,004  Tobacco Education, Prevention, and Cessation Grants 23,212,262 23,500,920 24,127,266 | SUBTOTAL         FUND         I           S         \$ <td< td=""><td>SUBTOTAL FUND FUND<br/>S S S S<br/>PART XVI<br/>DEPARTMENT OF PUBLIC HEALTH AND END<br/>(9) PREVENTION SERVICES DIVISION<br/>(4) Prevention Programs<br/>(5) Tobacco Education, Prevention. and Cessation<br/>Program Administration 915,004<br/>Tobacco Education,<br/>Prevention, and Cessation<br/>Grants <math>\frac{23,212,262}{24,127,266}</math></td><td>ITEM &amp;<br/>SUBTOTAL     TOTAL     GENERAL<br/>FUND     GENERAL<br/>FUND     GENERAL<br/>FUND     C.C.<br/>FUND       S     S     S     S     S       PART SVI<br/>DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT<br/>IDEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT<br/>SO PREVENTION SERVICES DIVISION       (A) Prevention Programs     5     S     S     S       (5) Tobacco Education, Prevention, and Cessation     915,004     S     S     S       Tobacco Education,<br/>Prevention, and Cessation     915,004     S     S     S     S       Grants     23,212,266     23,50,920     24,127,266     S     S     S</td><td>ITEM &amp;<br/>SUBTOTALTOTALGENERAL<br/>FUNDGENERAL<br/>FUNDCASH<br/>FUNDSSSSSPART XVDEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT(A) PREVENTION SERVICES DIVISION(A) Prevention Programs(3) Tobacco Education, Prevention, and CessationProgram Administration915,004Prevention, and Cessation915,004Chance Education, Prevention, and Cessation&lt;</td><td>SUBTOTAL FUND FUND FUND FUND FUND FUND FUND FUND</td><td>ITEM SUBTORALOTALGENERAL<br/>FUNDGENERAL<br/>FUNDCASH<br/>FUNDSREAPPORPLATE<br/>FUNDSSSSSSSSSSSSSSSSSSSSOPREVENTION SERVICESImage: Strateging to the strateging t</td></td<> | SUBTOTAL FUND FUND<br>S S S S<br>PART XVI<br>DEPARTMENT OF PUBLIC HEALTH AND END<br>(9) PREVENTION SERVICES DIVISION<br>(4) Prevention Programs<br>(5) Tobacco Education, Prevention. and Cessation<br>Program Administration 915,004<br>Tobacco Education,<br>Prevention, and Cessation<br>Grants $\frac{23,212,262}{24,127,266}$ | ITEM &<br>SUBTOTAL     TOTAL     GENERAL<br>FUND     GENERAL<br>FUND     GENERAL<br>FUND     C.C.<br>FUND       S     S     S     S     S       PART SVI<br>DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT<br>IDEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT<br>SO PREVENTION SERVICES DIVISION       (A) Prevention Programs     5     S     S     S       (5) Tobacco Education, Prevention, and Cessation     915,004     S     S     S       Tobacco Education,<br>Prevention, and Cessation     915,004     S     S     S     S       Grants     23,212,266     23,50,920     24,127,266     S     S     S | ITEM &<br>SUBTOTALTOTALGENERAL<br>FUNDGENERAL<br>FUNDCASH<br>FUNDSSSSSPART XVDEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT(A) PREVENTION SERVICES DIVISION(A) Prevention Programs(3) Tobacco Education, Prevention, and CessationProgram Administration915,004Prevention, and Cessation915,004Chance Education, Prevention, and Cessation< | SUBTOTAL FUND FUND FUND FUND FUND FUND FUND FUND | ITEM SUBTORALOTALGENERAL<br>FUNDGENERAL<br>FUNDCASH<br>FUNDSREAPPORPLATE<br>FUNDSSSSSSSSSSSSSSSSSSSSOPREVENTION SERVICESImage: Strateging to the strateging t |

|        |   |                    |                          |                |            |                           | APPR    | OPRIATION F              | ROM                     |                       |
|--------|---|--------------------|--------------------------|----------------|------------|---------------------------|---------|--------------------------|-------------------------|-----------------------|
|        |   | ITEM &<br>SUBTOTAL | TOTAL                    | GENERA<br>FUND | L          | GENERAL<br>FUND<br>EXEMPT |         | CASH<br>FUNDS            | REAPPROPRIATED<br>FUNDS | ) FEDERAL<br>FUNDS    |
|        | \$  |                    | \$                       | \$             | \$         | EAEWIF I                  | \$      |                          | \$                      | \$                    |
| 1<br>2 | <sup>a</sup> These amounts shall be from th<br>tobacco taxes imposed pursuant |                    | -                        |                |            |                           |         |                          |                         | -                     |
| 3      | the State Constitution.   |                    |                          |                |            |                           |         |                          |                         |                       |
| 4      | <sup>b</sup> This amount shall be transf                                      | ERRED FROM THE M   | EDICAL SERVICES          | PREMIUMS LINE  | ITEM IN TH | HE DEPARTMENT             | OF HEAI | LTH CARE POLIC           | Y AND FINANCING FOR TH  | HE COLORADO QUITLINE. |
| 5      |   |                    |                          |                |            |                           |         |                          |                         |                       |
| 6      |   |                    | <del>225,417,591</del>   |                |            |                           |         |                          |                         |                       |
| 7      |   |                    | 225,706,249              |                |            |                           |         |                          |                         |                       |
| 8      | TOTALS PART XVI   |                    |                          |                |            |                           |         |                          |                         |                       |
| 9      | (PUBLIC HEALTH AND  |                    |                          |                |            |                           |         |                          |                         |                       |
| 10     | ENVIRONMENT)  |                    | <del>\$481,171,813</del> | \$27,190       | ,082       | \$446,100ª                | i       | <del>\$154,532,808</del> | <del>\$31,924,671</del> | \$267,078,152         |
| 11     |   |                    | \$481,460,471            |                |            |                           |         | \$154,244,150            | \$32,501,987            |                       |
| 12     |   | -                  |                          |                |            |                           |         |                          |                         |                       |
|        |   |                    |                          |                |            |                           |         |                          |                         |                       |

<sup>a</sup> This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., or any other spending limitation existing in law pursuant to Section
 21 (8) of Article X of the State Constitution.

15

| 1  | <b>SECTION 6. Effective date.</b> (1) Except as otherwise provided         |
|----|--|
| 2  | in this section, this act takes effect upon passage.                       |
| 3  | (2) (a) Section 2 of this act takes effect only if House Bill 12-1184      |
| 4  | does not become law.   |
| 5  | (b) Section 4 of this act takes effect only if House Bill 12-1194          |
| 6  | does not become law.   |
| 7  | (3) (a) Section 3 of this act takes effect only if House Bill 12-1184      |
| 8  | becomes law and takes effect either upon the effective date of this act or |
| 9  | House Bill 12-1184, whichever is later.                                    |
| 10 | (b) Section 5 of this act takes effect only if House Bill 12-1194          |
| 11 | becomes law and takes effect either upon the effective date of this act or |
| 12 | House Bill 12-1194, whichever is later.                                    |
| 13 | SECTION 7. Safety clause. The general assembly hereby finds,               |
| 14 | determines, and declares that this act is necessary for the immediate      |
| 15 | preservation of the public peace, health, and safety.                      |