Second Regular Session Sixty-eighth General Assembly STATE OF COLORADO

REVISED

This Version Includes All Amendments Adopted on Second Reading in the Second House HOUSE BILL 12-1194

LLS NO. 12-0394.01 John Ziegler

HOUSE SPONSORSHIP

Gerou, Becker, Levy

SENATE SPONSORSHIP

Hodge, Steadman, Lambert

House Committees Appropriations Senate Committees Appropriations

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 OF PUBLIC HEALTH AND ENVIRONMENT.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of public health and environment.

1 Be it enacted by the General Assembly of the State of Colorado:

2

SECTION 1. Appropriation to the department of public

SENATE 2nd Reading Unamended February 14, 2012





- 1 health and environment for the fiscal year beginning July 1, 2011. In
- 2 Session Laws of Colorado 2011, section 2 of chapter 335, (SB 11-209),
- 3 **amend** Part XVI as follows:
- 4 Section 2. Appropriation.

			APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERA FUND EXEMP		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$	\$	\$		\$	\$
1				PA	RT XVI				
2			DEPARTM	ENT OF PUBLIC		ENVIRON	MENT		
3									
4	(1) ADMINISTRATION A	ND SUPPORT							
5	(A) Administration								
6	Personal Services	4,768,486						4,745,500ª	22,986
7		(61.1 FTE)							
8	Retirements	481,145						481,145ª	
9	Health, Life, and Dental	7,079,144		588,613			2,463,310 ^b	801,856°	3,225,365
10	Short-term Disability	131,341		11,579			45,611 ^b	14,468°	59,683
11	S.B. 04-257 Amortization								
12	Equalization Disbursement	2,075,598		180,994			721,531 ^b	228,929°	944,144
13	S.B. 06-235 Supplemental								
14	Amortization Equalization								
15	Disbursement	1,667,136		144,468			579,802 ^b	184,178°	758,688

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				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL		ENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$		\$	EAEWIF I	\$		\$	\$
1	Shift Differential	10,910			173				2,725	р 15 ^с	7,997
2	Workers' Compensation	303,605								303,605ª	
3	Operating Expenses	1,262,707								1,262,707ª	
4	Legal Services for 29,042										
5	hours	2,198,770								2,198,770 ^a	
6	Administrative Law Judge										
7	Services	8,144								8,144 *	
8		8,651								8,651ª	
9	Payment to Risk										
10	Management and Property										
11	Funds	86,714							9,069	p 77,645ª	
12	Vehicle Lease Payments	344,839			1,081				258,670	60,841ª	24,247
13		343,108									22,516
14	Leased Space	5,883,438							233,106	5 ,638,088 *	12,244
15		5,960,565								5,715,215 ^a	

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							APPF	ROPRIATION F	ROM	
		ITEM & SUBTOTAL	TOTAL	(GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$		\$	\$		\$	\$
1	Capitol Complex Leased									
2	Space	31,686							31,686 ^a	
3	Communication Services									
4	Payments	6,898							6,898 ^a	
5	Utilities	567,514						161,324 ^b	390,727ª	15,463
6	Building Maintenance and									
7	Repair	271,858							271,858ª	
8	Reimbursement for Members									
9	of the State Board of Health	4,500			4,500					
10	Indirect Cost Assessment	541,629						300,657 *	95,759 *	145,213
11		683,629						400,657 ^b	137,759ª	
12	-	27,726,062								
13		27,943,965								

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		APPROPRIATION FROM										
ITEN SUBT	 AL GENE FUN	ID FUI	ND FUND		TED FEDERAL FUNDS							
\$	\$ \$	EXEI \$	MP1 \$	\$	\$							

1 ^a Of these amounts, \$14,916,622 \$15,036,972 shall be from departmental indirect cost recoveries, \$505,151 shall be from statewide indirect cost recoveries, \$25,000 shall be from 2 tobacco-settlement moneys received from tobacco-settlement-supported programs in this and other departments pursuant to Section 25-1-108.5 (5), C.R.S., \$15,475 shall be from Medicaid funds appropriated to the Department of Health Care Policy and Financing, and \$68,409 \$110,409 shall be from various sources of reappropriated funds. 3 ^b Of these amounts, \$699,028 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users 4 Tax Fund established in Section 42-3-304 (18) (c), C.R.S., \$5,041 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., and \$4,071,736 5 \$4,171,736 shall be from various sources of cash funds. 6 7 ^c Of these amounts, \$754,096 shall be from indirect cost recoveries, \$437,095 shall be from Medicaid funds appropriated to the Department of Health Care Policy and Financing, \$16,000 8 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., transferred from the Department of Local Affairs, and \$22,255 shall be from 9 various sources of reappropriated funds.

10

11 (B) Special Health Programs

12 (1) Health Disparities Program

13	Personal Services	406,788	50,539	356,249ª
14		(6.3 FTE)		
15	Operating Expenses	65,579	6,672	58,907 ^a

			-	APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		PROPRIATED FUNDS	FEDERAL FUNDS	
		\$\$	\$	5	\$	EALIMI I	\$		\$	\$		
1	Health Disparities Grants	3,564,512								3,564,512ª		
2		4,036,879										
3												
4	^a These amounts shall be from	m the Health Disparities G	Grant Program Fi	and created in Sect	tion 24	-22-117 (2) (f),	, C.R.S.					
5												
6	(C) Local Public Health Pla	anning and Support										
7	Assessment, Planning, and											
8	Support Program	671,121		308,652 (N	/})			139,303	a		223,166 ^b	
9		(8.4 FTE)										
10	Distributions to Local Public	2										
11	Health Agencies	8,013,294		5,935,190				2,078,104	c			
12	Environmental Health											
13	Services Not Provided by											
14	Local Health Departments	241,239		241,239								
15		8,925,654										

						APP	ROPRIATION F	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENE FUI EXEI	ND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$		\$ 5	5
1									
2	^a This amount shall be from	the Comprehensive Pub	lic Health Plan	Cash Fund created in	Section 25-1-	504 (4), C.R.S			
3	^b This amount shall be from	the Maternal and Child	Health Block G	rant and is shown for	informational	purposes only	7.		
4	^c This amount shall be from	the Public Health Servi	ces Support Fun	d created in Section 2	25-1-512 (2), (C.R.S.			
5									
6	(D) Special Environmenta	l Programs							
7	Program Costs	953,122					258,836	ì	694,286
8		(7.8 FTE)							
9	Animal Feeding Operations								
10	(AFO) Program	470,288		99,538			370,750 ^t	0	
11		(3.5 FTE)							
12	Recycling Resources								
13	Economic Opportunity								
14	Program ⁴⁹	1,854,479					1,854,479	:	
15							(1.6 FTE)		
					-8-		1194		

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		ENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$	\$		\$		\$	\$
1	Oil and Gas Consultation,									
2	Personal Services	110,904						110,904 ^d		
3								(1.0 FTE)		
4	Oil and Gas Consultation,									
5	Operating Expenses	9,789						9,789 ^d		
6	Waste Tire Program	3,366,509						3,366,509°		
7	-	4,649,003						4,649,003 ^e		
8								(1.0 FTE)		
9										
10		8,047,585								
		0,0+7,305								
11			_							
12	^a This amount shall be from	various sources of cash fu	ınds.							
13	^b Of this amount, \$312,905	shall be from the Animal	Feeding Operat	ions Fund created i	in Section	25-8-502 (1) (i), C.R	a.S., and \$57,84	45 shall be from the Hou	sed Commercial Swine
14	Feeding Operation Fund cre	ated in Section 25-7-138	(6), C.R.S.							
15	^c This amount shall be from	the Recycling Resources	Economic Oppo	ortunity Fund create	ed in Secti	on 25-16.5-1	106.5 (1),	C.R.S.		

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				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		ROPRIATED UNDS	FEDERAL FUNDS
		\$\$		\$	\$		\$		\$	\$	
1 2	^d These amounts shall be from ^e Of this amount, \$3,051,696			-						shall be from the	e Waste Tire Market
3	Development Fund created in			-							
4	C.R.S.										
5											
6			47,453,686								
7			48,954,083								
8											
9	(2) CENTER FOR HEALT	H AND ENVIRONMI	ENTAL INFO	RMATION							
10	(A) Health Statistics and Vi	tal Records									
11	Personal Services	4,880,184						3,719,653	a	5,910 ^b	1,154,621
12		(68.4 FTE)									
13	Operating Expenses	429,453						266,774	a		162,679

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				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		OPRIATED JNDS	FEDERAL FUNDS
		\$\$		\$	\$	LALWII I	\$		\$	\$	
1	Transfer to Department of										
2	Regulatory Agencies for										
3	Medical Marijuana	121,766						121,766	a		
4		5,431,403									
5											
6	^a Of these amounts, \$2,089,	529 shall be from the Me	diaal Marijuan	Drogram Cash Fun	daraat	ad in Section 2	5 1 5 1((16) (a) C B	S \$16410)92 shall be from	the Vitel Statistics
			· ·	-							
7	Records Cash Fund created i	in Section 25-2-121 (2) (b)	(I), C.R.S., \$11	7,438 shall be from t	the Tob	acco Education	Program	ns Fund created	l in Section 24	4-22-117 (2) (c) (I), C.R.S., \$117,438
8	shall be from the Prevention	, Early Detection, and Tre	atment Fund cre	eated in Section 24-2	2-117 ((2) (d) (I), C.R.S	S., and \$	142,697 shall be	e from variou	s sources of cash	funds. The Tobacco
9	Education Programs Fund a	and the Prevention, Early	Detection and T	Freatment Fund cons	sist of 1	revenues from a	addition	al state cigarett	e and tobacc	o taxes imposed	pursuant to Section
10	21 of Article X of the State	Constitution; appropriation	ons from this fu	nd do not constitute	fiscal	year spending f	or the p	urposes of Secti	ion 20 of Art	icle X of the Sta	te Constitution.
11	^b This amount shall be from	Medicaid funds appropri	ated to the Depa	artment of Health C	are Pol	icy and Financi	ng.				
12											
13	(B) Information Technolog	gy Services									
14	Personal Services	263,609						70,849	a	192,760 ^b	
15								(0.2 FTE)		(1.6 FTE)	

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			APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$		\$	EAEMP1 \$	\$	\$\$		
1	Operating Expenses	765,146				103,927ª	661,219 ^b		
2	Purchase of Services from								
3	Computer Center	5,520,712		277,427		933,997 *	1,737,918 *	2,571,370	
4				283,248		1,201,073 ^a	2,150,819 ^b	1,885,572	
5	Multiuse Network Payments	687,583		10,613		1,014 *	427,089 *	248,867	
6							480,741 ^b	206,842	
7	Management and								
8	Administration of OIT	634,519				67,500 *	308,588⁶	258,431	
9						45,000 ^a	492,971 ^b	96,548	
10	-	7,871,569							
11									
12	^a These amounts shall be from	various sources of cash	funds.						
13	^b Of these amounts, \$3,150,729	+\$3,801,665 shall be fr	com indirect cos	st recoveries, \$144,5	47 shall be from Mo	edicaid funds appropriate	ed to the Department of H	ealth Care Policy and	
14	Financing, and \$32,298 shall be	e from various sources	of reappropriate	ed funds.					
15									

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIAT FUNDS	ED FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$
1	(C) Indirect Cost									
2	Assessment	1,075,17	7					700,663 *	27,678	8 ^b 346,836
3		1,508,17	7					930,663ª	ı	549,836
4										
5			14,378,149							
6			14,811,149							
7										
8	^a This amount shall be from	various sources of cas	h funds.							
9	^b This amount shall be from	various sources of rea	ppropriated fund	s.						
10										
11	(3) LABORATORY SERV	VICES								
12	(A) Director's Office									
13	Personal Services	508,84	7					472,550ª	ı	36,297
14								(5.3 FTE)		(0.2 FTE)
15	Operating Expenses	22,42	1					22,421ª	ı	

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				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$\$		\$	\$		\$		\$	\$	
1	Indirect Cost Assessment	1,581,175						1,253,152	a A	328,023	
2		1,656,175						1,069,125	^a 4,500 ^b	582,550	
3		2,112,443									
4		2,187,443									
5											
6	^a Of these amounts, \$709,775	5 shall be from the Newbo	orn Screening	and Genetic Counsel	ling Ca	ash Fund created	l in Sec	tion 25-4-1006	(1), C.R.S., \$532,904 \$477	7,881 shall be from the	
7	Laboratory Cash Fund create	d in Section 25-1.5-101 (1) (e) (II), C.R.	S., \$252,444 shall be	fromt	he Law Enforce	ment As	ssistance Fund c	created in Section 43-4-401	, C.R.S., and \$253,000	
8	\$123,996 shall be from vario	us sources of cash funds.									
9	^b This amount shall be fro	DM CASH FUNDS APPROPRI	ATED TO THE V	WATER QUALITY CON	NTROL	DIVISION.					
10											
11	(B) Chemistry and Microb	iology									
12	Personal Services	4,489,354		750,536				2,400,825	^a 94,356 ^b	1,243,637	
13				(11.2 FTE)				(33.0 FTE)	(3.5 FTE)	(15.9 FTE)	
14	Operating Expenses	3,931,174		314,817				2,901,277	^{ra} 140,119 ^b	574,961	
15		8,420,528									

							APP	ROPRIATION	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATE FUNDS	ED	FEDERAL FUNDS
		\$\$		\$	\$		\$		\$	\$	
1											
2	^a Of these amounts, \$4,113,5			-		-					
3	shall be from the Laboratory				., \$10)/,115 shall be f	rom the	e Law Enforcem	ent Assistance Fund cr	eated 1	n Section 43-4-401,
4	C.R.S., and \$401,032 \$501,0)32 shall be from various	s sources of cas	sh funds.							
5	^b These amounts shall be fro	m appropriations to the	Water Quality C	Control Division.							
6											
7	(C) Certification										
8	Personal Services	673,463						523,580) ^a		149,883
9								(7.9 FTE)		(2.2 FTE)
10	Operating Expenses	80,170						60,483	3 ^a		19,687
11		1,280,170							1,200,000	b	
12		753,633									
13		1,953,633									
14											

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							APPROP	RIATION F	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH UNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$
1	^a Of these amounts, \$438,04 shall be from various source		Enforcement As	sistance Fund create	ed in Sect	ion 43-4-401,	, C.R.S., \$10	00,000 shall l	be from the Laborator	y Cash Fund, and \$46,016
3	^b THIS AMOUNT SHALL BE FR		s Tax Fund mon	JEYS APPROPRIATED	то тне О	PERATING EXF	PENSES LINE	ITEM OF THE	COLORADO STATE PA'	TROL IN THE DEPARTMENT
4	OF PUBLIC SAFETY.								Colonabo Similin	
5										
6			11,286,604							
7			12,561,604							
8										
9	(4) AIR POLLUTION CO	NTROL DIVISION								
10	(A) Administration									
11	Personal Services	379,336						290,283ª		89,053 ^b
12								(3.1 FTE)		(1.4 FTE)
13	Operating Expenses	9,187								9,187 ^b
14	Indirect Cost Assessment	2,865,296						2,459,761 *		405,535b
15		2,915,296						2,509,761ª		
		· ·								

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	APPROPRIATION FROM									
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$	\$		\$		\$	6
1		3,253,819								
2		3,303,819								
3										
4	^a Of these amounts, \$990,016	shall be from the Depart	ment of Public	Health and Environr	ment sul	paccount of the	Automob	ile Inspection	and Readjustment Accoun	t of the Highway Users
5	Tax Fund established in Section	on 42-3-304 (18) (c), C.	R.S., \$151,252	shall be from the Sta	ationary	Sources Contr	rol Fund c	reated in Sect	on 25-7-114.7 (2) (b) (I), C	C.R.S., and \$1,608,776
6	\$1,658,776 shall be from vari	ous sources of cash fund	ds.							
7	^b These amounts are funds ant	ticipated to be received	from the U.S.	Environmental Prote	ection A	gency or other	federal fu	ind sources ar	d are shown for information	onal purposes only.
8										
9	(B) Technical Services									
10	Personal Services	2,736,743						1,846,678	a	890,065 ^b
		2,730,773								
11								(21.8 FTE)		(12.3 FTE)
12	Operating Expenses	400,802						316,241	a	84,561 ^b
13	Local Contracts	730,368						636,121	a	94,247 ^b
14		3,867,913								
15										

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				APPROPRIAT	ION FROM	
ITEM & SUBTOTA	-	-	NERAL GENE UND FUN			
¢	¢	¢	EXEN		¢ rond	¢ FONDS
\$	\$	\$	\$	\$	\$	\$

1	^a Of these amounts, \$1,816,338 shall	be from the Department of Public Health and Environment subaccount of the A	utomobile Inspection and Readjustment Account	of the Highway
2	Users Tax Fund established in Section	42-3-304 (18) (c), C.R.S., \$963,109 shall be from the Stationary Sources Control	Fund created in Section 25-7-114.7 (2) (b) (I), C.R	.S., and \$19,593
3	shall be from the Ozone Protection F	und created in Section 25-7-135 (1), C.R.S.		
4	^b These amounts are funds anticipated	to be received from the U.S. Environmental Protection Agency, the U.S. Depart	ment of Homeland Security, or other federal fund	sources and are
5	shown for informational purposes on	ly.		
6				
7	(C) Mobile Sources			
8	Personal Services	2,515,426	2,354,033ª	161,393 ^b
9			(29.6 FTE)	(2.5 FTE)
10	Operating Expenses	345,577	327,327ª	18,250 ^b
11	Diesel Inspection/			
12	Maintenance Program	642,817	642,817ª	
13			(6.6 FTE)	
14	Mechanic Certification			
15	Program	7,000	$7,000^{a}$	

		APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH UNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$
1	Local Grants	45,299						45,299	a	
2		3,556,119								
3										
4	^a Of these amounts, \$3,194,	146 shall be from the I	Department of Pu	blic Health and Envi	ironmer	nt subaccount o	of the Auton	nobile Inspe	ction and Readjustment A	ccount of the Highway
5	Users Tax Fund established	in Section 42-3-304 (1	8) (c), C.R.S., a	nd \$182,330 shall be	from di	esel inspection	and mecha	nic certifica	tion fees.	
6	^b These amounts are funds a	inticipated to be receive	d from the U.S.	Environmental Prote	ection A	gency or other	federal fund	d sources an	d are shown for informati	onal purposes only.
7										
8	(D) Stationary Sources									
9	Personal Services	6,175,565						4,982,325	a	1,193,240 ^b
10								(64.0 FTE)		(17.8 FTE)
11	Operating Expenses	389,477						388,147	a	1,330 ^b
12	Local Contracts	837,147						722,067	a	115,080 ^b
13	Preservation of the Ozone									
14	Layer	228,739						228,739	c	
15								(2.0 FTE)		

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
	\$	\$		\$	\$	\$	\$	\$		
1		7,630,928								
2										
3	^a Of these amounts, \$6,045,129 s	hall be from the Statio	onary Sources Co	ontrol Fund created	in Section 25-7-114.	.7 (2) (b) (I), C.R.S., an	d \$47,410 shall be from the L	ead Hazard Reduction		
4	Cash Fund created in Section 25	-5-1106 (2), C.R.S.								
5	^b These amounts are funds antici	pated to be received f	rom the U.S. Er	nvironmental Protec	tion Agency or othe	r federal fund sources	and are shown for information	onal purposes only.		
6	° Of this amount, \$190,312 shall	be from the Ozone Pro	tection Fund cre	eated in Section 25-7	7-135 (1), C.R.S., \$2	0,815 shall be from the	Stationary Sources Control F	Fund created in Section		
7	25-7-114.7 (2) (b) (I), C.R.S., an	nd \$17,612 shall be fro	om the Departm	ent of Public Health	and Environment s	ubaccount of the Autor	nobile Inspection and Readju	astment Account of the		
8	Highway Users Tax Fund establ	ished in Section 42-3-	304 (18) (c), C.	R.S.						
9										
10			18,308,779							
11			18,358,779							
12										
13	(5) WATER QUALITY CONT	FROL DIVISION								
14	(A) Administration									
15	Personal Services	1,144,121		569,411		191,9	02 ^a	382,808 ^b		

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	APPROPRIATION FROM								
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$	\$	LALWII I	\$		\$	\$
			(8.8 FTE)				(2.7 FTE)		(6.2 FTE)
Operating Expenses	52,269		18,747				3,459	a	30,063 ^b
Indirect Cost Assessment	2,013,088						961,888	a a	1,051,200 ^b
	2,063,088						1,011,888	a	
	3,209,478								
	3,259,478								
^a These amounts shall be from va	arious sources of cash	funds.							
^b These amounts are funds antici	pated to be received fi	rom the U.S. Ei	nvironmental Protec	ction A	gency and are	shown f	or informationa	l purposes only.	
(B) Clean Water Program									
Personal Services	6,644,865		543,699				3,399,649	^a 38,373 ^b	2,663,144°
			(8.4 FTE)				(40.2 FTE)	(0.5 FTE)	(30.9 FTE)
Operating Expenses	1,144,657		501,585				113,347	^{ra} 1,675 ^b	528,050 ^c
	Operating Expenses Indirect Cost Assessment ^a These amounts shall be from va ^b These amounts are funds anticiant (B) Clean Water Program Personal Services	SUBTOTAL \$ \$ Operating Expenses 52,269 Indirect Cost Assessment 2,013,088 2,063,088 3,209,478 3,259,478 3,259,478 * These amounts shall be from various sources of cash * These amounts are funds anticipated to be received for the second s	SUBTOTAL \$ \$ \$ Operating Expenses 52,269 Indirect Cost Assessment 2,013,088	SUBTOTAL FUND SUBTOTAL FUND \$ \$ \$ \$ \$ \$ \$ Qperating Expenses 52,269 18,747 [8,747] Indirect Cost Assessment 2,013,088 [2,063,088] [3,209,4778] 3,259,478 3,259,478 [3,259,478] [3,259,478]	SUBTOTAL FUND SUBTOTAL FUND SUBTOTAL FUND SUBTOTAL FUND SUBTOTAL FUND SUBTOTAL FUND SUBTOTAL FUND SUBTOTAL FUND SUBTOTAL FUND (8.8 FTE) (8.8 FTE) (8.8 FTE) SUBTOTAL FUND SUBTOTAL FUND SUB	SUBTOTAL FUND FUND S S S S (8.8 FTE) Operating Expenses 52,269 18,747 Indirect Cost Assessment 2,013,088 2,063,088 3,259,478 3,259,478 * These amounts shall be from various sources of cash funds. * These amounts shall be from various sources of cash funds. * These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are so (B) Clean Water Program Personal Services 6,644,865 543,699 (8.4 FTE)	ITEM & SUBTOTAL TOTAL GENERAL FUND GENERAL FUND EXEMPT 5 5 5 5 0 (8.8 FTE) (8.8 FTE) 1 2,063,088 3,209,476 3,239,476 3,259,478 * These amounts shall be from various sources of cash funds. * These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are shown of the Cash State Program Personal Services 6,644,865 543,699 (84 FTE)	ITEM & SUBTOTAL TOTAL GENERAL FUND GENERAL FUND CASH FUND S S S S S S S S S S S Operating Expenses 52,269 18,747 3,459 Indirect Cost Assessment 2,013,088 961,988 3,209,478 3,209,478 1,011,888 3,259,478 3,259,478 1,011,888 * These amounts shall be from various sources of cash funds. Finderse and are shown for informational protection Agency and are shown for informational protection Agency and are shown for informational protection agency and are shown for informational formational functional protection agency and are shown for informational functional protection agency and are shown for informational functional protection agency and are shown for informational functional functional protection agency and are shown for informational functional functional protection agency and are shown for informational functional functional protection agency and are shown for informational functional	ITEM & SUBTOTAL TOTAL GENERAL FUNDS GENERAL FUNDS CASH FUNDS REAPPROPRIATE FUNDS 5 <

		APPROPRIATION FROM									
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATE FUNDS	D	FEDERAL FUNDS
	:	\$\$	S	\$	\$		\$		\$	\$	
1	Local Grants and Contracts	2,136,456									2,136,456°
2	Water Quality Improvement	117,196						117,196	5^{d}		
3		10,043,174									
4											
5	^a Of these amounts, \$2,885,42	1 shall be from the Wate	er Quality Contro	ol Fund created in	Sectio	n 25-8-502 (1)	(c), C.R	R.S., \$174,129	shall be from the Biosoli	ids Maı	nagement Program
6	Fund created in Section 30-20	0-110.5 (3), C.R.S., \$146	5,828 shall be fro	om fees collected b	by the l	Industrial Pretro	eatment	Program estab	lished in Section 25-8-5	08, C.F	R.S., and \$306,618
7	shall be from various sources	of cash funds.									
8	^b These amounts shall be from	appropriations to the D	epartment of Ag	riculture from the	Ground	dwater Protection	on Fund	l established in	Section 25-8-205.5 (8),	C.R.S.	
9	^c These amounts are funds ant	icipated to be received f	rom the U.S. En	vironmental Protec	ction A	gency and are s	shown f	or informationa	al purposes only.		
10	^d This amount shall be from th	e Water Quality Improv	ement Fund crea	ated in Section 25-	8-608	(1.5), C.R.S.					
11											
12	(C) Drinking Water Program	n									
13	Personal Services	5,161,246		821,203				342,662	2 ^a		3,997,381 ^b
14				(14.1 FTE)				(3.5 FTE)		(40.0 FTE)
15	Operating Expenses	1,613,145		94,449				1,750) ^a		1,516,946 ^b

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						APPROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$	\$	\$	\$	\$
1		6,774,391						
2								
3	^a These amounts shall be from	the Drinking Water Ca	sh Fund create	ed in Section 25-1.5-	209 (2), C.R.S.			
4	^b These amounts shall be from	the U.S. Environmenta	l Protection A	gency and are showr	n for informational pu	rposes only.		
5								
6			20,027,043					
7			20,077,043					
8								
9	(6) HAZARDOUS MATER	IALS AND WASTE M	IANAGEME	NT DIVISION				
10	(A) Administration							
11	Program Costs	316,891				255,353	^a 39,400 ^b	22,138°
12						(3.1 FTE)		(0.3 FTE)
13	Legal Services for 6,145							
14	hours	465,239				299,619	^a 536 ^b	165,084°
15	Indirect Cost Assessment	2,107,931				1,304,596	* 36,000 ^b	767,335°
15		2,107,751				1,504,570	50,000	101,555

			APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$	LALWIF I	\$	\$\$	
1		2,255,860					1,288	654 ^a	931,206°
2	_	2,890,061							
3		3,037,990							
4									
5	^a Of these amounts, \$245,462 sh	all be from the Radiat	ion Control F	Fund created in Secti	on 25-1	1-104 (6) (c),	C.R.S., \$169,221 \$	57,921 shall be from the Solid a	and Hazardous Waste
6	Commission Fund created in Sec	ction 25-15-315, C.R.S	S., \$152,484 S	\$241,524 shall be fro	om the S	Solid Waste Ma	anagement Fund cr	eated in Section 30-20-118 (1),	C.R.S., \$68,804 shall
7	be from the Hazardous Substance	e Response Fund crea	ted in Sectior	n 25-16-104.6 (1) (a)	, C.R.S	., \$44,629 \$66,	889 shall be from	he Hazardous Waste Service Fu	nd created in Section
8	25-15-304, C.R.S., and \$1,178,9	9 68 \$1,163,026 shall b	e from variou	is sources of cash fu	nds.				
9	^b These amounts shall be from th	e Local Government S	Severance Ta	x Fund created in Se	ction 39	9-29-110 (1) (a) (I), C.R.S., transf	erred from the Department of Lo	ocal Affairs.
10	^c These amounts shall be from va	arious sources of feder	al funds and	are shown for inform	national	purposes only			
11									
12	(B) Hazardous Waste Control	Program							
13	Personal Services	3,750,996					2,159	515 ^a	1,591,481 ^b
14							(21.8 I	TE)	(20.2 FTE)
15	Operating Expenses	229,006					78	948 ^a	150,058 ^b

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							APPR	OPRIATION I	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS) FEDERAL FUNDS
		\$\$		\$	\$		\$		\$	\$
1		3,980,002								
2										
3	^a These amounts shall be fro	m the Hazardous Waste S	Service Fund c	reated in Section 25-	-15-304	, C.R.S.				
4	^b These amounts are anticipa	ated to be received from	various federal	fund sources and are	e shown	for informatio	nal purp	oses only.		
5										
6	(C) Solid Waste Control P	rogram								
7	Program Costs	2,382,342						2,382,342	a	
8								(20.8 FTE)	1	
9	Waste Tire Management									
10	Program	1,013,621						1,013,621	b	
11								(2.1 FTE)		
12		3,395,963								
13										
14	^a Of this amount, \$2,237,019	shall be from the Solid W	aste Manager	ent Fund created in S	Section	30-20-118 (1),	C.R.S.,	\$128,646 shall	be from the Hazardous S	ubstance Response Fund
15	created in Section 25-16-104	4.6 (1) (a), C.R.S., and \$2	6,677 shall be	from various source	es of cas	h funds.				

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								APP	ROPRIATION H	ROM		
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		ROPRIATED FUNDS	FEDERAL FUNDS
	5	\$	\$	\$		\$		\$		\$	\$	
1	^b Of this amount, \$407,934 sha										aste Tire Fire Prev	ention Fund created
2	in Section 25-17-202.8 (1), C.	R.S., and \$231,790 s	hall be from the	Waste	e Tire Cleanup Fui	nd ci	reated in Sectio	n 25-1'	7-202.6 (1), C.R	.S.		
3												
4	(D) Uranium Mill Tailings R	Remedial Action Pro	gram									
5	Program Costs	234,571									190,205 ^a	44,366 ^b
6											(2.6 FTE)	(0.5 FTE)
7												
8	^a This amount shall be from th	e Local Government	Severance Tax I	Fund c	created in Section 2	39-2	9-110 (1) (a) (I), C.R.	S., transferred fr	om the De	partment of Local	Affairs.
9	^b This amount is anticipated to	be received from the	e U.S. Departme	nt of H	Energy or other fee	deral	fund sources a	nd is sl	hown for inform	ation purpo	oses only.	
10												
11	(E) Contaminated Site Clear	nups										
12	Personal Services	4,457,623							1,176,054	a		3,281,569 ^b
13									(13.4 FTE)			(24.4 FTE)
14	Operating Expenses	222,991							53,382	a		169,609 ^b

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							APPR	OPRIATION F	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATEI FUNDS	D FEDERAL FUNDS
	\$	\$		\$	\$		\$		\$	\$
1	Contaminated Sites									
2	Operation and Maintenance	2,022,864						1,559,186ª	1	463,678 ^b
3	Transfer to the Department									
4	of Law for CERCLA-Related									
5	Costs	966,658						966,658ª	l	
6	_	7,670,136								
7										
8	^a Of these amounts, \$3,679,179	shall be from the Haza	ardous Substan	ce Response Fund	created	in Section 25	-16-104.	6 (1) (a), C.R.S	S., \$6,101 shall be from	fees collected under the
9	Colorado Open Records Act, a	nd \$70,000 shall be from	m various sourc	ces of cash funds.						
10	^b These amounts are anticipated	l to be received from va	rious federal fu	and sources and are	e shown f	or informatio	n purpos	es only.		
11										
12	(F) Rocky Flats Agreement									
13	Program Costs	240,125								240,125 ^ª
14										(2.3 FTE)
15	Legal Services for 139 hours	10,524								10,524ª

								APPR	OPRIATION F	ROM		
		ITEM & SUBTOTAL	TOTAL	G	ENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS)	FEDERAL FUNDS
	\$	\$		\$		\$		\$		\$	\$	
1		250,649										
2												
3	^a These amounts are anticipated	to be received from th	e U.S. Depart	tment of I	Energy or othe	r fede	eral fund sourc	es and a	are shown for int	formation purposes only		
4												
5	(G) Radiation Management											
6	Personal Services	1,951,617							1,776,238 *			175,379 ^b
7		2,313,117							2,137,738ª			
8									(20.9 FTE)			(2.2 FTE)
9	Operating Expenses	255,525							98,039ª	L		157,486 ^b
10	_	2,207,142										
11		2,568,642										
12												
13	^a These amounts shall be from th	he Radiation Control F	fund created in	n Section	n 25-11-104 (6)) (c),	C.R.S.					
14	^b These amounts are anticipated	to be received from va	arious sources	of feder	al funds and ar	e sho	wn for informa	ational j	ourposes only.			

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			-			APPR	OPRIATION FR	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$	\$	6	\$	\$		\$\$	
1									
2			20,628,524						
3			21,137,953						
4									
5	(7) CONSUMER PROTEC	CTION							
б	Personal Services	2,332,781		1,136,391			845,161ª	80,152 ^b	271,077°
7				(16.2 FTE)			(9.9 FTE)	(2.0 FTE)	(2.4 FTE)
8	Operating Expenses	165,918		29,500			98,158ª	9,708 ^b	28,552°
9	Indirect Cost Assessment	223,882					182,168 *		41,714 °
10		267,131					187,168ª		79,963°
11			2,722,581						
12			2,765,830						
13									

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			APPROPRIAT	TON FROM	
ITEM SUBTC	 	ERAL GENE IND FUI EXE			OPRIATED FEDERAL NDS FUNDS
\$	\$ \$	\$	\$	\$	\$

1	^a Of these amounts, \$833,968 sh	all be from the Food Protectio	n Cash Fund created in Section 25-4-1608	8 (1), C.R.S., \$181,657 shall be from the Wholes	ale Food Manufacturing and
2	Storage Protection Cash Fund cr	eated in Section 25-5-426 (5),	C.R.S., \$69,852 shall be from the Artifici	al Tanning Device Education Fund created in Se	ction 25-5-1004 (3), C.R.S.,
3	\$26,291 shall be from the Dairy I	Protection Cash Fund created i	n Section 25-5.5-107 (7), C.R.S., and \$13	,719 \$18,719 shall be from various sources of ca	sh funds.
4	^b Of these amounts, \$78,478 shall	l be transferred from the Depar	tment of Corrections, and \$11,382 shall b	be transferred from the Department of Human Ser	vices.
5	^c These amounts shall be from va	rious sources of federal funds	and are shown for informational purposes	only.	
6					
7	(8) DISEASE CONTROL AND) ENVIRONMENTAL EPID	EMIOLOGY DIVISION		
8	(A) Administration, General Di	isease Control and Surveilla	nce		
9	Personal Services	831,823	545,620		286,203
10			(10.3 FTE)		(3.0 FTE)
11	Operating Expenses	281,298	222,102	6,538ª	52,658
12	Indirect Cost Assessment	2,559,367		33,966 ^a	2,525,401
13		2,349,096			2,315,130
14		3,672,488			
15		3,462,217			

						APPI	ROPRIATION F	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENE FUN EXEN	ND	CASH FUNDS	REAPPROPRIATEI FUNDS	D FEDERAL FUNDS
		\$	\$	\$	\$	\$		\$	\$
1									
2	^a These amounts shall be from	1 various sources of ca	sh funds.						
3									
4	(B) Special Purpose Disease	Control Programs							
5	(1) Immunization								
6	Personal Services	2,639,493		823,191					1,816,302
7				(11.7 FTE)					(20.3 FTE)
8	Operating Expenses	4,266,781		649,272			725,788	a	2,891,721
9	Appropriation from the								
10	Tobacco Tax Cash Fund to								
11	the General Fund	446,100					446,100	b	
12	Immunizations by Local								
13	Public Health Agencies in								
14	Areas Formerly Served by								
15	Nursing Services	446,100			4	46,100 ^c			

					APPROPRIATION	FROM	
	ITEN SUBTC		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$\$	
1		7,798,474					
2							
3	^a This amount shall be from the Supplemen	tal Tobacco Litigation Set	tlement Moneys Acco	ount of the Colorado In	nmunization Fund creat	ed in Section 25-4-2301, C.R	.S., which is received
4	as a damage award and, as such, does not	constitute fiscal year spen	ding for the purposes	s of Section 20 of Arti	cle X of the State Cons	stitution.	
5	^b This amount shall be from the Tobacco T	Tax Cash Fund created in S	Section 24-22-117 (1)) (a), C.R.S., which is	received under the pro	visions of Section 21 (4) of A	Article X of the State
6	Constitution and, as such, does not constitution	tute fiscal year spending fo	or the purposes of Sec	ction 20 of Article X of	of the State Constitutio	n.	
7	^c This amount shall be from revenues from	n the imposition of additic	onal state cigarette an	d tobacco taxes which	n are appropriated to th	e General Fund pursuant to	Section 21 (5) (e) of
8	Article X of the State Constitution. This a	mount is not subject to the	e limitation on state f	iscal year spending im	posed by Section 20 o	f Article X of the State Cons	titution. This amount
9	is also not subject to the statutory limitation	on on General Fund approp	priations growth or a	ny other spending limi	tation existing in law p	oursuant to Section 21 (8) of a	Article X of the State
10	Constitution.						
11							
12	(2) Sexually Transmitted Infections, HIV	and AIDS					
13	Personal Services	3,830,823			76,329) ª	3,754,494
14					(1.2 FTE		(45.4 FTE)
		1 575 405					
15	Operating Expenses	4,575,425			1,700,000)-	2,875,419

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							APPR	OPRIATION I	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$	\$		\$		\$	\$
1		8,406,248								
2										
3	^a These amounts shall be fr	rom the AIDS and HIV Pre	evention Fund c	reated in Section 25-	4-141:	5 (1), C.R.S., w	hich are	received as dat	mage awards and, as such,	do not constitute fiscal
4	year spending for the purp	oses of Section 20 of Artic	ele X of the Stat	e Constitution.						
5										
6	(3) Ryan White Act									
7	Personal Services	1,036,863		21,621						1,015,242
8				(0.4 FTE)						(12.2 FTE)
9	Operating Expenses	16,747,980		1,357,404				3,158,161	a	12,232,415
10		17,784,843								
11										
12	^a This amount shall be fror	n the Tobacco Litigation S	Settlement Cash	Fund created in Sec	tion 24	4-22-115 (1) (a)), C.R.S.	These amount	s are received as damage	awards and, as such do
13	not constitute fiscal year sp	pending for the purposes o	f Section 20 of	Article X of the State	e Cons	titution.				
14										
15	(4) Tuberculosis Control a	nd Treatment								

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			-			APPR	OPRIATION FR	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$	\$	5	\$	\$		\$\$	
1	Personal Services	1,352,573		120,792				94,121ª	1,137,660
2				(1.2 FTE)				(1.7 FTE)	(2.6 FTE)
3	Operating Expenses	3,437,598		1,186,408				210,020ª	2,041,170
4		4,790,171							
5									
6	^a These amounts shall be fro	m federal funds appropria	ted in the Depart	ment of Human Se	rvices.				
7									
8	(C) Environmental Epiden	niology							
9	(1) Birth Defects Monitoring	g and Prevention							
10	Personal Services	415,027		117,656			131,964ª		165,407
11				(1.6 FTE)			(1.4 FTE)		(1.7 FTE)
12	Operating Expenses	13,300					1,425 ^a		11,875
13		428,327							
14									

									APP	ROPRIATION	FROM		
		ITEM & Subtot.		TOTAL	TOTAL GENERA FUND			GENERAL FUND EXEMPT		CASH FUNDS	REAF	PPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$		\$		\$	EALWIF I	\$		\$	\$	
1	^a These amounts shall be fro	om the Vital Stati	istics Reco	ords Cash Fun	nd crea	tted in Section	25-2-1	21 (2) (b) (I), C	C.R.S.				
2													
3	(2) Federal Grants	1,4	60,454										1,460,454
4													(10.2 FTE)
5													
6	(D) Federal Grants	8,6	31,981										8,631,981
7													(30.1 FTE)
8													
9				52,972,986									
10				52,762,715									
11													
12	(9) PREVENTION SERV	TCES DIVISIO	N										
13	(A) Prevention Programs												
14	(1) Programs and Administ	ration											

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				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS)PRIATED NDS	FEDERAL FUNDS
		\$\$		\$		\$	EAEMI I	\$		\$	\$	
1	Personal Services	1,157,566			117,233							1,040,333
2		, - ,			(2.0 FTE)							(10.5 FTE)
2					(2.01112)							(10.51112)
3	Operating Expenses	1,066,265										1,066,265
4	Transfer to the Health											
5	Disparities Grant Program											
6	Fund	3,540,000							3,540,000	ı		
7	Transfer to the Department											
8	of Health Care Policy and											
9	Financing for Disease											
10	Management	2,000,000							2,000,000	l		
11	Indirect Cost Assessment	3,202,251							985,656 †	,	15,000°	2,201,595
12		3,252,251							1,035,656 ^t)		
13		10,966,082										
14		11,016,082										
15												

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			APPROPRIATION FROM								
ITEM & SUBTOTA	-	_	IERAL GENI JND FU EXE	ND FUNI							
\$	\$	\$	\$	\$	\$	\$					

1	^a These amounts shall be from the Prevention, Early Detection, and Treatment Fund created in Section 24-22-117 (2) (d) (I), C.R.S., which consists of revenues from additional state										
2	cigarette and tobacco taxes imposed pu	ursuant to Section 21 of Article X o	f the State Constitution. These amounts are rec	eived under the provisions of Section 21 (4)	of Article X of the						
3	State Constitution and, as such, do not	constitute fiscal year spending for	the purposes of Section 20 of Article X of the	State Constitution.							
4	^b This amount shall be from various so	urces of cash funds.									
5	° This amount shall be from various so	urces of reappropriated funds.									
6											
7	(2) Cancer Registry 891,531 221,498 670,033										
8			(2.0 FTE)		(8.5 FTE)						
9											
10	(3) Chronic Disease and Cancer Preven	ntion Grants Program									
11	Chronic Disease and Cancer										
12	Prevention Grants	4,274,126		125,583ª	4,148,543						
13	13 (2.0 FTE) (25.6 FTE)										

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATE FUNDS	D FEDE FUN	
		\$\$:	\$	\$		\$		\$	\$	
1											
1	Transfer to the Department										
2	of Health Care Policy and										
3	Financing for Breast and										
4	Cervical Cancer Treatment	1,215,340						1,215,340	a		
5	Breast and Cervical Cancer										
6	Screening	6,953,253						3,659,077	a	3,2	294,176
7		12,442,719									
8											
9	^a These amounts shall be from	n the Prevention, Early I	Detection, and T	reatment Fund cre	ated in	Section 24-22-	-117 (2)	(d) (I), C.R.S.,	which consists of reven	ues from add	itional state
10	cigarette and tobacco taxes in	posed pursuant to Section	n 21 of Article 2	X of the State Cons	stitutio	n. These amour	nts are re	eceived under th	e provisions of Section	21 (4) of Arti	cle X of the
11	State Constitution and, as suc	h, do not constitute fisca	l year spending	for the purposes of	f Sectio	on 20 of Article	X of the	e State Constitu	tion.		
12											
	(4) Suisile Descention	204 240		294 249							
13	(4) Suicide Prevention	284,348		284,348							
14				(2.0 FTE)							
15											

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				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATEI FUNDS	D FEDERAL FUNDS	
		\$	\$	\$	\$		\$		\$	\$	
1	(5) Tobacco Education, Pre	evention, and Cessation									
2	Program Administration	915,004						915,004	l ^a		
3								(10.0 FTE)		
4	Tobacco Education,										
5	Prevention, and Cessation										
6	Grants	23,212,262						23,212,262	2 ^a		
7		24,127,266									
8											
9	^a These amounts shall be fr	om the Tobacco Educat	on Programs Fu	nd created in Sectio	n 24-2	2-117 (2) (c) (I), C.R.S	., which consis	sts of revenues from addi	itional state cigarette and	
10	tobacco taxes imposed purs	suant to Section 21 of A	ticle X of the St	ate Constitution, and	d, as su	ich, do not cons	titute fis	cal year spend	ing for the purposes of S	ection 20 of Article X of	
11	the State Constitution.										
12											
13	(6) Cancer, Cardiovascular	Disease, and Chronic P	lmonary Disease	e							
14	Program Administration	794,325						794,32	5^{a}		
15								(10.0 FTE)		
-								<u> </u>			
					-39-			1194			

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERA FUND EXEMPT	FUI	SH REAPPROPI NDS FUND				
		\$\$		\$	\$	\$	\$	\$			
1	Cancer, Cardiovascular										
2	Disease, and Chronic										
3	Pulmonary Disease Grants	13,583,880				13	9,583,880ª				
4		14,378,205									
5											
	^a These amounts shall be fro	m the Dravantian Farly	Detection and	Treastment Fund and	stad in Sastian 24 ((1)	CDS which consists of	framewas from additional state			
6								f revenues from additional state			
7	cigarette and tobacco taxes i	mposed pursuant to Sect	ion 21 of Artic	le X of the State Cor	stitution. These ar	nounts are receive	ed under the provisions of	Section 21 (4) of Article X of			
8	the State Constitution and, a	s such, do not constitute	fiscal year sper	nding for the purpose	es of Section 20 of	Article X of the S	tate Constitution.				
9											
10	(7) Oral Health Programs	1,216,154		179,943			203,225ª	832,986			
11				(0.8 FTE)		(0.2 FTE)	(3.8 FTE)			
				· · · · ·		Ň	<i>`</i>	× ,			
12											
13	^a This amount shall be from t	he State Dental Loan Rep	ayment Fund c	reated in Section 25-	-23-104 (1), C.R.S.	, which is received	d as a damage award and, a	as such, does not constitute fiscal			
14	year spending for the purpos	ses of Section 20 of Artic	le X of the Stat	te Constitution.							
15											

		APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT			REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$\$:	\$	\$	\$		\$\$		
(B) Women's Health - Famil	ly Planning ⁵⁰								
Program Administration	1,104,256		395,998					708,258	
			(5.8 FTE)					(6.8 FTE)	
Purchase of Services	4,789,076		1,223,326					3,565,750	
Adult Stem Cells Cure Fund	140,000					140,000 ^a			
Federal Grants	416,431							416,431	
								(4.0 FTE)	
	6,449,763								
^a This amount shall be from th	ne Adult Stem Cells Cure	Fund created ir	n Section 25-40-10	3 (1), C.R.S.					
(C) Primary Care Office	932,109					52,842ª		879,267	
						(1.5 FTE)		(1.2 FTE)	
	 (B) Women's Health - Family Program Administration Purchase of Services Adult Stem Cells Cure Fund Federal Grants 	SUBTOTAL \$ \$ \$ (B) Women's Health - Family Planning ⁵⁰ Program Administration 1,104,256 Purchase of Services 4,789,076 Adult Stem Cells Cure Fund 140,000 Federal Grants 416,431	SUBTOTAL \$ \$ \$	SUBTOTAL FUND \$ \$ \$ (B) Women's Health - Family Planning ⁵⁰ (B) Women's Health - Family Planning ⁵⁰ 395,998 Program Administration 1,104,256 395,998 (5.8 FTE) Purchase of Services 4,789,076 Adult Stem Cells Cure Fund 140,000 Federal Grants 416,431 • This amount shall be from the Adult Stem Cells Cure Fund created in Section 25-40-103	SUBTOTAL FUND FUND S \$ \$ (B) Women's Health - Family Planning ⁵⁰ (G) Women's Health - Family Planning ⁵⁰ Program Administration 1,104,256 395,998 (G.8 FTE) Purchase of Services 4,789,076 1,223,326 Adult Stem Cells Cure Fund 140,000 Federal Grants 416,431 • This amount shall be from the Adult Stern Cells Cure Fund created in Section 25-40-103 (1), C.R.S.	ITEM & SUBTOTALTOTALGENERAL FUND EXEMPTGENERAL FUND EXEMPT\$\$\$\$\$\$\$\$\$\$(J) Women's Health - Family Planmars395,998(5.8 FTE)Program Administration1,104,256395,998(5.8 FTE)Purchase of Services4,789,0761,223,326Adult Stem Cells Cure Fund140,000Federal Grants416,431	ITEM & SUBTOTAL TOTAL GENERAL FUND GENERAL PUND GENERAL FUND CASH FUND \$ \$ \$ \$ \$ \$ (3) Women's Health - Family Planning** Program Administration 1,104,256 395,998 \$ \$ Purchase of Services 4,789,076 1,223,326 Adult Stem Cells Cure Fund 140,000 Federal Grants	ITEM & SUBTOTALTOTALGENERAL FUNDGENERAL FUNDCASH FUNDSREAPPOPRIATED FUNDS\$	

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				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROF FUN		FEDERAL FUNDS
		\$\$		\$	\$	EAEWIF I	\$		\$	\$	
1	^a This amount shall be from t	he Visa Waiver Program	Fund created i	n Section 25-20.5-6	05, C.	R.S.					
2											
3	(D) Prevention Partnership	9S									
4	(1) Interagency Prevention										
5	Programs Coordination	133,284		133,284							
6				(2.0 FTE)							
7											
8	(2) Tony Grampsas Youth Se	ervices Program									
9	Prevention Services										
10	Programs	3,613,049						3,613,049	a		
11								(3.0 FTE)			
12											
13	^a This amount shall be from	the Tobacco Litigation S	ettlement Cash	Fund created in Se	ction 2	24-22-115 (1) (a	a), C.R.S	., which is reco	eived as a dama	age award and	l, as such, does not
14	constitute fiscal year spendin	g for the purposes of Sec	ction 20 of Artic	cle X of the State Co	onstitu	tion.					
15											

			APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS)]	FEDERAL FUNDS
	\$	\$		\$	\$		\$		\$	\$	
1	(3) Colorado Children's Trust Fund	d									
2	Personal Services	141,126						75,777ª			65,349
3								(1.5 FTE)			
4	Operating Expenses	869,206						395,137 ^a			474,069
5		1,010,332									
6											
7	^a These amounts shall be from the	Colorado Children's	Trust Fund cre	eated in Section 19	-3.5-106	5 (1), C.R.S.					
8											
9	(E) Family and Community Hea	lth									
10	(1) Maternal and Child										
11	Health	3,547,593									3,547,593
12											(18.9 FTE)
13											
14	(2) Child, Adolescent, and School	Health									
15	Nurse Home Visitor Program	16,829,547						13,541,949ª			3,287,598

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						APPI	ROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENER FUN EXEM	D	CASH FUNDS	REAPPROPRIATED FUNDS) FEDERAL FUNDS
	\$	\$	2	\$	\$	\$		\$	\$
1							(3.0 FTE)	
2 Sch	chool-based Health Centers	994,316		994,316					
3				(0.7 FTE)					
4 Fed	ederal Grants	1,222,937							1,222,937
5	_								(3.1 FTE)
6		19,046,800							
7									
8 ^a Th	This amount shall be from the N	lurse Home Visitor Pro	ogram Fund cre	eated in Section 25-	-31-107 (2) (b),	C.R.S., which	h is received as	a damage award and, as	such, does not constitute
9 fisc	scal year spending for the purpo	oses of Section 20 of A	Article X of the	State Constitution.					
10									
11 (3)) Children With Special Needs								
12 (a)) Health Care Program for Child	dren with Special Nee	eds						
13 Pro	ogram Administration	1,138,006		678,184(N	M)				459,822 ^a
14				(9.6 FTE)					(4.0 FTE)
15 Pur	irchase of Services	3,577,121		1,847,899(N	M)		40,874	4 ^b	1,688,348ª
5 6 7 8 ^a Th 9 fisc 10 11 (3) 12 (a) 13 Pro 14	This amount shall be from the N scal year spending for the purpo) Children With Special Needs) Health Care Program for Child ogram Administration	19,046,800 Jurse Home Visitor Pro oses of Section 20 of A dren with Special Nee 1,138,006	Article X of the	State Constitution. 678,184(N (9.6 FTE)	M)	C.R.S., whic			(3. such, does no 4. (4.

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIA' FUNDS	TED	FEDERAL FUNDS
		\$\$		\$	\$		\$		\$	\$	
1	Traumatic Brain Injury										
2	Services	187,586							187,58	86°	
3									(1.0 FT)	E)	
4		4,902,713									
5											
6	^a These amounts shall be fro	m the Maternal and Child	Health Block	Grant and are shown	n for ir	formational pur	poses o	nly.			
7	^b This amount shall be from					-	-				
8	° This amount shall be from	funds appropriated in the	Department o	f Human Services.							
9			-								
10	(b) Genetics Counseling										
11	Personal Services	79,360						79,360	a		
12								(1.0 FTE)			
13	Operating Expenses	1,575,057						1,575,057			
14		1,654,417									
15											

			APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		ASH RE NDS	EAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$\$		\$	\$	\$	\$	\$			
1	^a These amounts shall be from	n the Newborn Screenin	g and Genetic	Counseling Cash Fu	nd created in Section	n 25-4-1006 (1),	C.R.S.				
2	(4) Department of Human										
4	Services Grant	29,790						29,790ª			
5								(0.2 FTE)			
6											
7	^a This amount shall be from f	ederal funds appropriate	d in the Depar	tment of Human Ser	vices.						
8			-								
9	(5) Federal Grants	807,514							807,514		
10									(3.2 FTE)		
11											
12	(F) Nutrition Services										
13	Women, Infants, and										
14	Children Supplemental Food										
15	Grant	95,235,306							95,235,306		

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL		ERAL ND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIA FUNDS	ATED	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1											(22.9 FTE)
2	Child and Adult Care Food										
3	Program	23,290,471									23,290,471
4											(7.9 FTE)
5		118,525,777									
6											
7	(G) Federal Grants	408,145									408,145
8											(3.1 FTE)
9											
10			225,367,591								
11			225,417,591								
12											
13	(10) HEALTH FACILITI	ES AND EMERGENC	Y MEDICAL S	ERVICES	DIVISION						
14	(A) Licensure										

			-	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CAS FUNI		APPROPRIATED FUNDS	FEDERAL FUNDS	
		\$\$	\$	5	\$	\$	\$	\$		
1	Health Facilities General									
2	Licensure Program	4,018,609		268,192		3,7	7 50, 417ª			
3		(57.0 FTE)								
4	Medicaid/Medicare									
5	Certification Program	7,992,084						3,869,104 ^ь	4,122,980	
6		8,190,131						4,067,151 ^b		
7		(93.6 FTE)								
8		12,010,693								
9		12,208,740								
10										
11	^a Of this amount \$1,724,341 s	shall be from the Health F	Facilities General	l Licensure Cash F	und created in Sect	ion 25-3-103.1 (1)	, C.R.S., \$916	,393 shall be from the	Home Care Agency	
12	2 Cash Fund created in Section 25-27.5-105, C.R.S., \$783,279 shall be from the Assisted Living Residence Cash Fund created in Section 25-27-107.5, C.R.S., \$210,801 shall be from the									
13	Medication Administration Cash Fund created in Section 25-1.5-303 (5) (a), C.R.S., \$20,374 shall be from the Assisted Living Residence Improvement Cash Fund created in Section									
14	25-27-106 (2) (b) (IV), C.R.S	S., and \$95,229 shall be f	rom various sour	rces of cash funds.						
15	^b This amount shall be from N	Medicaid funds appropria	ted to the Execut	tive Director's Offi	ce of the Departme	ent of Health Care	Policy and Fin	ancing.		

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			-	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		ENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATEI FUNDS	D FEDERAL FUNDS
	\$	\$	\$	5	\$		\$		\$	\$
1										
2	(B) Emergency Medical Servic	ces								
3	State EMS Coordination,									
4	Planning and Certification									
5	Program	1,370,943						1,370,943ª		
6								(16.4 FTE)		
7	Distributions to Regional									
8	Emergency Medical and									
9	Trauma Councils (RETACs)	1,785,000						1,785,000 ^t		
10	Emergency Medical Services									
11	Provider Grants	6,793,896						6,793,896 ^t		
12	Trauma Facility Designation									
13	Program	383,237						383,237°		
14								(2.1 FTE)		
15	Federal Grants	258,625								258,625

				APPROPRIATION FROM									
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS			FEDERAL FUNDS			
	\$	\$	\$	\$		\$		\$	\$				
										(2.5 FTE)			
Poison Control	1,414,87	76	1,414,876										
	12,006,57	77											
^a Of this amount \$1,350,792 shall be from the Emergency Medical Services Account within the Highway Users Tax Fund created in Section 25-3.5-603 (1) (a), C.R.S., and \$20,151 shall													
be from the Fixed-Wing an	d Rotary-Wing Ambu	lances Cash Fund	established in Sectio	on 25-3.	.5-307 (2) (a), C	C.R.S.							
^b These amounts shall be from	om the Emergency Me	edical Services Ac	count within the Hig	shway U	Jsers Tax Fund	created i	n Section 25-3	3.5-603 (1) (a)), C.R.S.				
^c This amount shall be from	the Statewide Traum	a Care System Cas	sh Fund created in Se	ection 2	25-3.5-705 (2),	C.R.S.							
(C) Indirect Cost													
Assessment	2,110,3	H					929,41	5*	552,760 *	628,136			
	2,235,3	11					1,035,415	5 ^a	571,760 ^b				
^a This amount shall be from	n various sources of ca	sh funds.											
			ecutive Director's Of	ffice of	the Department	of Haalt	h Care Policy	and Financin	a				
This amount shan be from	i mearcara runus appr				the Department		in care roney		Б·				
	 ^a Of this amount \$1,350,792 be from the Fixed-Wing an ^b These amounts shall be from ^c This amount shall be from (C) Indirect Cost Assessment 	SUBTOTAL S Poison Control 1,414,8 12,006,5 ^a Of this amount \$1,350,792 shall be from the Emergency Me be from the Fixed-Wing and Rotary-Wing Ambu ^b These amounts shall be from the Emergency Me ^c This amount shall be from the Statewide Traum (C) Indirect Cost Assessment 2,110,3 2,235,3 ^a This amount shall be from various sources of ca	SUBTOTAL \$ \$ Poison Control 1,414,876 12,006,577 * Of this amount \$1,350,792 shall be from the Emergency Medical S be from the Fixed-Wing and Rotary-Wing Ambulances Cash Fund * These amounts shall be from the Emergency Medical Services Act * This amount shall be from the Statewide Trauma Care System Cast (C) Indirect Cost Assessment 2,110,311 2,235,311	SUBTOTAL FUND \$ \$ \$ Poison Control 1,414,876 1,414,876 12,006,577 1,414,876 1,414,876 ° Of this amount \$1,350,792 shall be from the Emergency Medical Services Account with be from the Fixed-Wing and Rotary-Wing Ambulances Cash Fund established in Section * ° These amounts shall be from the Emergency Medical Services Account within the Higg * ° This amount shall be from the Statewide Trauma Care System Cash Fund created in Section * (C) Indirect Cost 2,110,311 Assessment 2,110,311 2,235,311 *	SUBTOTAL FUND \$ \$ \$ \$ Poison Control 1,414,876 1,414,876 12,006,577 1,414,876 1,414,876 ° Of this amount \$1,350,792 shall be from the Emergency Medical Services Account within the II be from the Fixed-Wing and Rotary-Wing Ambulances Cash Fund established in Section 25-32 ° These amounts shall be from the Emergency Medical Services Account within the Highway IC ° ° This amount shall be from the Statewide Trauma Care System Cash Fund created in Section 25-32 ° (C) Indirect Cost 2,110,311 2,235,311 2,235,311	SUBTOTAL FUND FUND S S S S Poison Control 1,414,876 1,414,876 12,006,577 1,414,876 * Of this amount \$1,350,792 shall be from the Emergency Medical Services Account within the Highway Users 7 be from the Fixed-Wing and Rotary-Wing Ambulances Cash Fund established in Section 25-3.5-307 (2) (a), CO * These amounts shall be from the Emergency Medical Services Account within the Highway Users 7 ax Fund * This amount shall be from the Statewide Trauma Care System Cash Fund created in Section 25-3.5-705 (2), or CO indirect Cost Assessment 2,235,311 * This amount shall be from various sources of cash funds.	ITEM & SUBTOTAL TOTAL GENERAL FUND GENERAL FUND EXEMPT S	ITEM & SUBTOTAL TOTAL GENERAL FUND GENERAL FUND CASH FUNDS S	ITEM & SUBTOTAL TOTAL GENERAL FUND CASH FUND REAPR FUNDS \$	ITEM & SUBTOTAL TOTAL GENERAL FUND GENERAL FUND CASH FUNDS REAPPOPRIATED FUNDS \$			

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				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL		JERAL UND	GENERAL FUND EXEMPT		CASH FUNDS		OPRIATED NDS	FEDERAL FUNDS
		\$\$		\$	\$		\$		\$	\$	
1											
2			26,127,581								
3			26,450,628								
4											
5	(11) EMERGENCY PREF	PAREDNESS AND RES	SPONSE DIVI	SION							
6	Emergency Preparedness an	nd									
7	Response Program	37,005,284		1,	750,095(M)						35,255,189
8				(2	.0 FTE)						(33.0 FTE)
9	Indirect Cost Assessment	1,310,503									1,310,503
10		869,154									869,154
11			38,315,787								
12			37,874,438								
13											
14	^a These amounts shall be fro	om the Hospital Prepared	ness Program C	Grant, the Pu	ıblic Health P	reparedness and	Respons	se for Bioterro	rism Grant, and	various other	federal grants.
15											

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				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	F	NERAL UND EMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$		\$	\$	\$	
1	TOTALS PART	^T XVI								
2	(PUBLIC HEAI	LTH AND								
3	ENVIRONMEN	VT)	\$477,589,311	\$27,194,874		\$446,100 ^a	\$152,254,221	\$29,732,554	\$267,961,562	
4			\$481,171,813	\$27,190,082			\$154,532,808	\$31,924,671	\$267,078,152	
5										
6	^a This amount is r	not subject to the limitation on G	eneral Fund approp	riations set forth in S	ection 24-75	5-201.1, C.H	R.S., or any other spend	ling limitation existing in	law pursuant to Section	
7	21 (8) of Article	X of the State Constitution.								
8										
9	FOOT	NOTES The following statem	ents are referenced	to the numbered foo	tnotes throu	ghout section	on 2.			
10		C C				0				
11	49	Department of Public Health and	nd Environment, Ac	lministration and Su	pport, Speci	al Environn	nental Programs, Recy	cling Resources Econom	ic Opportunity	
12		Program It is the intent of the	e General Assembly	that the Pollution Pr	revention Ac	lvisory Boa	rd prioritize the use of	these funds in awarding g	grants pursuant	
13		to Section 25-16.5-106.7 (4) (j), C.R.S., for the red	duction of waste tire	stockpiles i	n Colorado				
14										
15	50	Department of Public Health and	nd Environment, Pro	evention Services Di	vision, Wor	nen's Health	n - Family Planning I	Pursuant to Article V, Sec	ction 50, of the	

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			APPROPRIATION FROM									
ITEM &	TO	TAL GE	NERAL C	GENERAL	CASH	REAPPROPRIATED	FEDERAL					
SUBTOTAL		F	UND	FUND	FUNDS	FUNDS	FUNDS					
]	EXEMPT								
\$	\$	\$	\$	\$		\$	\$					

Colorado Constitution, no public funds shall be used by the State of Colorado, its agencies or political subdivisions to pay or otherwise reimburse, either directly or indirectly, any person, agency or facility for the performance of any induced abortion, provided however, that the General Assembly, by specific bill, may authorize and appropriate funds to be used for those medical services necessary to prevent the death of either a pregnant woman or her unborn child under circumstances where every reasonable effort is made to preserve the life of each.

SECTION 2. Appropriation to the department of public
 health and environment for the fiscal year beginning July 1, 2010. In
 Session Laws of Colorado 2010, section 18 of chapter 421, (HB
 10-1018), amend (3) as follows:

5 Section 18. Appropriation. (3) In addition to any other 6 appropriation, there is hereby appropriated, out of any moneys in the 7 processors and end users fund created in section 25-17-202.5 (1), 8 Colorado Revised Statutes, not otherwise appropriated, to the department 9 of public health and environment, for the fiscal year beginning July 1, 10 2010, the sum of one million four hundred thirty-one thousand five 11 hundred twenty-seven dollars (\$1,431,527) TWO MILLION FORTY 12 THOUSAND EIGHT HUNDRED FORTY-SEVEN DOLLARS (\$2,040,847) and 0.4 13 FTE, or so much thereof as may be necessary, for the implementation of 14 this act.

SECTION 3. Appropriation to the department of public
 health and environment for the fiscal year beginning July 1, 2011. In
 Session Laws of Colorado 2011, section 6 of chapter 145, (SB 11-211),
 amend (4) as follows:

19 Section 6. Appropriations - adjustments in the 2011 long bill. 20 (4) For the implementation of this act, the appropriation made in the 21 annual general appropriation act, to the department of public health and 22 environment, center for health and environmental information, health 23 statistics and vital records, for operating expenses, FOR THE FISCAL YEAR 24 BEGINNING JULY 1, 2011, is decreased by the sum of forty thousand 25 dollars (\$40,000) cash funds. Of said sum, twenty thousand dollars 26 (\$20,000) shall be from the prevention, early detection, and treatment 27 fund created in section 24-22-117 (2) (d) (I), Colorado Revised Statutes,

and twenty thousand dollars (\$20,000) shall be from the tobacco
 education programs fund created in section 24-22-117 (2) (c) (I),
 Colorado Revised Statutes.

4 SECTION 4. Safety clause. The general assembly hereby finds,
5 determines, and declares that this act is necessary for the immediate
6 preservation of the public peace, health, and safety.