

Second Regular Session  
Sixty-eighth General Assembly  
STATE OF COLORADO

INTRODUCED

LLS NO. 12-0398.01 John Ziegler

HOUSE BILL 12-1198

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HOUSE SPONSORSHIP

**Gerou,** Becker, Levy

SENATE SPONSORSHIP

**Hodge,** Steadman, Lambert

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**House Committees**  
Appropriations

**Senate Committees**

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A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT  
102 OF STATE.

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)*

Supplemental appropriations are made to the department of state.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of state for the**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

1     **fiscal year beginning July 1, 2011.** In Session Laws of Colorado 2011,  
2     section 2 of chapter 335, (SB 11-209), **amend** Part XX as follows:  
3             Section 2. **Appropriation.**

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**PART XX**

**DEPARTMENT OF STATE**

**(1) ADMINISTRATION**

5	Personal Services		5,140,680				
6			5,467,840				
7			(91.0 FTE)				
8	Health, Life, and Dental		707,454				
9	Short-term Disability		10,415				
10	S.B. 04-257 Amortization						
11	Equalization Disbursement		171,969				
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement		129,979				
15	Workers' Compensation		5,210				

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	<del>600,045</del>					
2		845,045					
3	Legal Services for 7,118						
4	hours	538,904					
5	Administrative Law Judge						
6	Services	<del>29,600</del>					
7		31,441					
8	Purchase of Services from						
9	Computer Center	1,640					
10	Multiuse Network Payments	66,234					
11	Payment to Risk						
12	Management and Property						
13	Funds	22,264					
14	Vehicle Lease Payments	<del>2,969</del>					
15		2,861					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	639,747					
2	Indirect Cost Assessment	136,752					
3	Discretionary Fund	5,000					
4	Address Confidentiality						
5	Program	167,408					
6	(2.0 FTE)						
7		<u>8,376,270</u>			8,376,270 <sup>r</sup>		
8		8,950,163			8,950,163 <sup>a</sup>		

<sup>a</sup> Of this amount, ~~\$7,936,435~~ \$8,510,328 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., \$183,893 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S., \$131,270 shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-21-214 (4) (a), C.R.S., \$88,534 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S., and \$36,138 shall be from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S.

**(2) SPECIAL PURPOSE**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Help America Vote Act						
2	Program	3,018,274					
3		(6.0 FTE)					
4	Local Election						
5	Reimbursement	1,725,699					
6	Initiative and Referendum	150,000					
7			4,893,973		4,893,973 <sup>a</sup>		

<sup>a</sup> Of this amount, \$3,018,274 shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S., and \$1,875,699 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. Moneys from the Federal Elections Assistance Fund are continuously appropriated and are included for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

**(3) INFORMATION TECHNOLOGY SERVICES**

**(A) Information Technology**

15	Personal Services	<del>2,123,894</del>					
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	3,097,534						
2	(29.9 FTE)						
3	Operating Expenses 476,362						
4	Hardware/Software						
5	Maintenance 878,230						
6	958,230						
7	Information Technology						
8	Asset Management 445,418						
9	<u>3,923,904</u>				3,923,904*		
10	4,977,544				4,977,544 <sup>a</sup>		

<sup>a</sup> Of this amount, ~~\$3,900,396~~ \$4,954,036 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$23,508 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

**(B) Statewide Disaster Recovery Center**

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Leased Space	1,576,523			1,576,523 <sup>a</sup>	
2						
3	<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.					
4						
5		<del>5,500,427</del>				
6		6,554,067				
7						
8	<b>TOTALS PART XX</b>					
9	<b>(STATE)</b>	<del>\$18,770,670</del>			<del>\$18,770,670</del>	
10		<u>\$20,398,203</u>			<u>\$20,398,203</u>	
11						

1           **SECTION 2. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.