

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

February 24, 2012
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB12-1216 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend printed bill, page 2, strike lines 12 through 15 and substitute
2 "~~transferred~~ TRANSFER THE FEE to the state treasurer, who shall credit ten
3 dollars to the highway users tax fund and three dollars and forty cents to
4 the licensing services cash fund created in section 42-2-114.5; except
5 that, for fiscal years ~~2010-11 and 2011-12~~ 2012-13 THROUGH 2014-2015,
6 the state treasurer shall credit".

- 7 Page 3, strike lines 3 and 4 and substitute "same ~~in the state treasury~~ to
8 the credit of the highway users tax fund; except that, for fiscal years
9 ~~2010-11 and 2011-12~~ 2012-13 THROUGH 2014-2015, TO the state
10 treasurer,".

- 11 Page 3, strike lines 16 through 19 and substitute "to the state treasurer,
12 who shall credit fifteen dollars to the highway users tax fund and five
13 dollars and forty cents to the licensing services cash fund created in
14 section 42-2-114.5; except that, for fiscal years ~~2010-11 and 2011-12~~
15 2012-13 THROUGH 2014-2015, the state treasurer shall credit the ~~fees~~ FEE
16 to the".

- 17 Page 3, strike lines 25 through 27 and substitute "transmission to the state
18 treasurer, who shall credit three dollars and forty cents to the licensing
19 services cash fund and nine dollars to the highway users tax fund; except
20 that, for fiscal years ~~2010-11 and 2011-12~~ 2012-13 THROUGH 2014-2015,
21 the state treasurer shall credit ~~such~~ THE amount to the licensing services

1 cash fund."

2 Page 4, strike line 1.

3 Page 4, strike lines 4 through 6 and substitute "this part 1 and part 2 of
4 this article; except that eight dollars and fifty cents of each fee ~~shall be~~ IS
5 allocated ~~pursuant to~~ IN ACCORDANCE WITH section 43-4-205 (6) (b),
6 C.R.S., other than during fiscal years ~~2010-11 and 2011-12~~ 2012-13
7 THROUGH 2014-2015."

8 Page 4, strike lines 11 through 15 and substitute "THE fee ~~shall be~~
9 ~~transferred~~ to the state treasurer, who shall credit fifteen dollars to the
10 highway users tax fund and five dollars and forty cents to the licensing
11 services cash fund created in section 42-2-114.5; except that, for fiscal
12 years ~~2010-11 and 2011-12~~ 2012-13 THROUGH 2014-2015, the state
13 treasurer shall credit".

14 Page 4, strike lines 20 through 23 and substitute "department for
15 transmission to the state treasurer, who shall credit three dollars and forty
16 cents to the licensing services cash fund and nine dollars to the highway
17 users tax fund; except that, for the fiscal years ~~2010-11 and 2011-12~~
18 2012-13 THROUGH 2014-2015, the state treasurer shall credit ~~such~~ THE
19 amount to the".

20 Page 4, strike lines 26 and 27 and substitute "the expenses of the
21 administration of this part 1 and part 2 of this article; except that eight
22 dollars and fifty cents of each fee ~~shall be~~ IS allocated ~~pursuant to~~ IN
23 ACCORDANCE WITH section 43-4-205 (6) (b), C.R.S., other than during
24 fiscal years ~~2010-11 and 2011-12~~ 2012-13 THROUGH 2014-2015."

25 Page 5, strike lines 1 and 2.

26 Page 5, strike lines 7 through 10 and substitute "shall credit fifteen dollars
27 to the highway users tax fund and five dollars and forty cents to the
28 licensing services cash fund created in section 42-2-114.5; except that, for
29 fiscal years ~~2010-11 and 2011-12~~ 2012-13 THROUGH 2014-2015, the state
30 treasurer shall credit the ~~fees~~ FEE to the licensing services cash fund".

31 Page 6, strike lines 1 through 10 and substitute "~~shall be transferred~~ to the
32 state treasurer, who shall credit five dollars to the highway users tax fund
33 and one dollar and ninety cents to the licensing services cash fund created

1 in section 42-2-114.5; except that, for fiscal years ~~2010-11 and 2011-12~~
2 2012-13 THROUGH 2014-2015, the state treasurer shall credit the ~~fees~~ FEE
3 to the licensing services cash fund created in section 42-2-114.5. The fee
4 for a subsequent duplicate license ~~shall be~~ IS transferred to the state
5 treasurer, who shall credit ten dollars to the highway users tax fund and
6 three dollars and forty cents to the licensing services cash fund; except
7 that, for fiscal years ~~2010-11 and 2011-12~~ 2012-13 THROUGH 2014-2015,
8 the state treasurer shall credit the ~~fees~~ FEE to the licensing services cash
9 fund."

10 Page 6, strike lines 16 through 19 and substitute "treasurer, who shall
11 credit twenty-five dollars to the highway users tax fund and nine dollars
12 and forty cents to the licensing services cash fund created in section
13 42-2-114.5; except that, for fiscal years ~~2010-11 and 2011-12~~ 2012-13
14 THROUGH 2014-2015, the state treasurer shall credit the ~~fees~~ FEE to the
15 licensing".

16 Page 6, strike lines 26 and 27 and substitute "nineteen dollars to the
17 highway users tax fund and seven dollars and forty cents to the licensing
18 services cash fund; except that, for fiscal years ~~2010-11 and 2011-12~~
19 2012-13 THROUGH 2014-2015, the state treasurer shall credit the ~~fees~~
20 AMOUNT".

21 Page 7, strike line 1.

22 Page 7, strike lines 5 through 8 and substitute "and this part 4; except that
23 eight dollars and fifty cents of each commercial driver's license fee shall
24 be allocated pursuant to IN ACCORDANCE WITH section 43-4-205 (6) (b),
25 C.R.S., other than during fiscal years ~~2010-11 and 2011-12~~ 2012-13
26 THROUGH 2014-2015."

27 Page 7, strike lines 14 through 17 and substitute "who shall credit
28 twenty-five dollars to the highway users tax fund and nine dollars and
29 forty cents to the licensing services cash fund created in section
30 42-2-114.5; except that, for fiscal years ~~2010-11 and 2011-12~~ 2012-13
31 THROUGH 2014-2015, the state treasurer shall credit the ~~fees~~ FEE to the
32 licensing services cash".

33 Page 7, strike lines 22 through 24 and substitute "who shall credit
34 nineteen dollars to the highway users tax fund and seven dollars and forty
35 cents to the licensing services cash fund; except that, for fiscal years

1 ~~2010-11 and 2011-12~~ 2012-13 THROUGH 2014-2015, the state treasurer
2 shall credit ~~such~~ THE".

3 Page 8, strike lines 1 through 4 and substitute "administration of parts 1
4 and 2 of this article and this part 4; except that eight dollars and fifty
5 cents of each ~~such~~ minor driver's license fee ~~shall be~~ IS allocated pursuant
6 to IN ACCORDANCE WITH section 43-4-205 (6) (b), C.R.S., other than
7 during fiscal years ~~2010-11 and 2011-12~~ 2012-13 THROUGH 2014-2015."

8 Page 8, strike lines 10 through 14 and substitute "the administration of
9 parts 1 and 2 of this article and this part 4 and any fees credited to the
10 fund pursuant to UNDER this subsection (3) in excess of the amount of the
11 appropriations ~~shall be~~ ARE allocated and expended as specified in section
12 43-4-205 (5.5) (f), C.R.S., other than during fiscal years ~~2010-11 and~~
13 ~~2011-12~~ 2012-13 THROUGH 2014-2015."

14 Page 8, strike lines 18 through 27 and substitute "~~forwarded~~ to the state
15 treasurer, who shall credit the same to the highway users tax fund; except
16 that, for fiscal years ~~2010-11 and 2011-12~~ 2012-13 THROUGH 2014-2015,
17 the state treasurer shall credit the fees to the licensing services cash fund.
18 The general assembly shall make annual appropriations ~~therefrom~~ FROM
19 THE LICENSING SERVICES CASH FUND for the expenses of the
20 administration of parts 1 and 2 of this article and this part 4 and any fees
21 credited to the fund pursuant to this subsection (6) in excess of the
22 amount of the appropriations ~~shall be~~ ARE allocated and expended as
23 specified in section 43-4-205 (5.5) (f), C.R.S., other than during fiscal
24 years ~~2010-11 and 2011-12~~ 2012-13 THROUGH 2014-2015."

25 Page 9, strike lines 19 through 27 and substitute "database program
26 created in section 42-7-604 and for state fiscal years 2010-11 and
27 2011-12, for expenses incurred in connection with the administration of
28 article 2 of this title; ~~by the division of motor vehicles within the~~
29 ~~department~~; except that:".

30 Page 10, strike lines 1 through 11 and substitute:

31 "(A) For ~~the 2010-11 and 2011-12~~ fiscal years 2012-13 THROUGH
32 2014-2015, the state treasurer shall transfer moneys in the account in
33 excess of the amount of moneys appropriated from the account to the
34 Colorado state titling and registration account in the highway users tax
35 fund for allocation and expenditure as required by section 42-1-211 (2).
36 This sub-subparagraph (A) is repealed, effective July 1, ~~2012~~ 2015.

1 (B) For the fiscal year commencing July 1, ~~2012~~ 2015, the state
2 treasurer shall transfer moneys in the account in excess of the amount of
3 moneys appropriated from the account to the highway users tax fund for
4 allocation and expenditure as specified in section 43-4-205 (5.5) (c),
5 C.R.S."

6 Page 10, before line 12 insert:

7 **"SECTION 7. Appropriation - adjustments in 2012 long bill.**

8 (1) For the implementation of this act, appropriations made in the annual
9 general appropriation act to the department of revenue for the fiscal year
10 beginning July 1, 2012, are adjusted as follows:

11 (a) The general fund appropriation to the executive director's
12 office, is decreased by \$7,954,625.

13 (b) The cash funds appropriation to the executive director's office,
14 is increased by \$8,051,285. Said sum is from the licensing services cash
15 fund created in section 42-2-114.5 (1), Colorado Revised Statutes.

16 (c) The cash funds appropriation to the executive director's office,
17 is decreased by \$31,708. Said sum is from the highway users tax fund
18 pursuant to section 43-4-201 (3) (a) (III) (C), Colorado Revised Statutes.

19 (d) The reappropriated funds appropriation to the executive
20 director's office, for personal services, is decreased by \$64,953. Of said
21 sum, \$21,918 is from moneys transferred from the enforcement business
22 group, limited gaming division and \$43,035 is from moneys transferred
23 from the state lottery division.

24 (e) The general fund appropriation to the central department
25 operations division, is decreased by \$108,245.

26 (f) The cash funds appropriation to the central department
27 operations division, is increased by \$126,582. Said sum is from the
28 licensing services cash fund created in section 42-2-114.5 (1), Colorado
29 Revised Statutes.

30 (g) The cash funds appropriation to the central department
31 operations division, is decreased by \$8,870. Said sum is from the
32 highway users tax fund pursuant to section 43-4-201 (3) (a) (III) (C),
33 Colorado Revised Statutes.

34 (h) The reappropriated funds appropriation to the central
35 department operations division, is decreased by \$9,467. Said sum is from
36 moneys transferred from the enforcement business group, limited gaming
37 division.

38 (i) The general fund appropriation to the division of motor
39 vehicles, administration, is decreased by \$408,535.

1 (j) The cash funds appropriation to the division of motor vehicles,
2 administration, is increased by \$423,014. Said sum is from the licensing
3 services cash fund created in section 42-2-114.5 (1), Colorado Revised
4 Statutes.

5 (k) The cash funds appropriation to the division of motor vehicles,
6 administration, is decreased by \$14,479. Said sum is from the highway
7 users tax fund pursuant to section 43-4-201 (3) (a) (III) (C), Colorado
8 Revised Statutes.

9 (l) The general fund appropriation to the division of motor
10 vehicles, driver and vehicle services, is decreased by \$14,192,839.

11 (m) The cash funds appropriation to the division of motor
12 vehicles, driver and vehicle services, is increased by \$14,192,839. Said
13 sum is from the licensing services cash fund created in section 42-2-114.5
14 (1), Colorado Revised Statutes.

15 (n) The cash funds appropriation to the enforcement business
16 group, limited gaming division, for indirect cost assessment, is decreased
17 by \$31,385. Said sum is from the limited gaming fund created in section
18 12-47.1-701 (1), Colorado Revised Statutes.

19 (o) The cash funds appropriation to the state lottery division, for
20 indirect cost assessment, is decreased by \$43,035. Said sum shall be from
21 the state lottery fund created in section 24-35-210 (1), Colorado Revised
22 Statutes."

23 Renumber succeeding sections accordingly.

24 Page 1, line 102 strike "REVENUE." and substitute "REVENUE, AND, IN
25 CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS."

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