

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING FUNDING ISSUES RELATED TO MEDICAL MARIJUANA.

Prime Sponsors: Reps. Massey and McCann

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Date Prepared: May 1, 2012

Summary of Amendments Made to the Bill After the 05/01/12 Legislative Council Staff Fiscal Note Was Prepared

None. The House Appropriations Committee is the Committee of Reference for this bill.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision making the following appropriations for FY 2011-12:

- \$2,000,000 General Fund to the Tony Grampas Youth Services Program in the Department of Public Health and Environment (DPHE);
- \$93,600 cash funds from the Medical Marijuana Program Cash Fund to the Center for Health and Environment Statistics in DPHE; and
- \$93,600 reappropriated funds to the Department of Public Safety for interface upgrades to the Colorado Crime Information Center.

Bill Sponsor Amendments

Sponsor amendment **J.002** (attached) makes the transfer of funds from the Medical Marijuana Program Cash Fund to the General Fund, then to the Tony Grampas Youth Services Program effective July 1, 2012 (as compared to the effective date of the bill). The amendment also contains a provision making the following appropriations:

- \$93,600 cash funds from the Medical Marijuana Program Cash Fund to the Center for Health and Environment Statistics in DPHE for FY 2011-12;
- \$93,600 reappropriated funds to the Department of Public Safety for interface upgrades to the Colorado Crime Information Center for FY 2011-12; and
- \$2,000,000 General Fund to the Tony Grampas Youth Services Program in DPHE for FY 2012-13.

If amendment J.002 is adopted, amendment J.001 should not be adopted.

Points to Consider

The Department of Public Safety will receive \$93,600 reappropriated funds from the Departments of Public Health and Environment and Revenue for upgrades to the Colorado Crime Information Center interface between the three Departments in FY 2012-13. This funding was requested via the normal budget process and is included in the FY 2012-13 Long Bill. The Department of Public Safety did not request this funding via a FY 2011-12 supplemental. The funding provided to Department of Public Safety in this bill is duplicative of the funding approved in the Long Bill for FY 2012-13.