

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE SPECIES CONSERVATION TRUST FUND.

Prime Sponsors: Representative Baumgardner  
Senator Schwartz

JBC Analyst: Viktor Bojilov  
Phone: 303-866-2061  
Date Prepared: April 30, 2012

**Summary of Amendments Made to the Bill After the 4/27/12 Legislative Council Staff Fiscal Note Was Prepared**

None.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

**Concurs**       **Does Not Concur**       **Updated Analysis**

**Amendments/Appropriation Status**

The bill neither requires nor contains an appropriation clause for FY 2012-13. The bill authorizes expenditures from the Species Conservation Trust Fund totaling \$4,000,000 in FY 2012-13.

In addition, the bill eliminates the Capital Account of the Species Conservation Trust Fund and the Operation and Maintenance Account of the Species Conservation Trust Fund and reduces the transfer from the Operational Account of the Severance Tax Trust Fund to the Species Conservation Trust Fund in FY 2012-13 from \$6.6 million to \$4.0 million.

The bill reduces authorized expenditures from the Capital Account of the Species Conservation Trust Fund in FY 2011-12 by \$500,000.

**Bill Sponsor Amendments**

Staff is not aware of any sponsor amendments to be offered.

**Points to Consider**

None.