## JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING RESTORING COVERAGE FOR CIRCUMCISION OF MALES UNDER MEDICAID. Prime Sponsors: Senator Foster JBC Analyst: Eric Kurtz Representative Court Phone: 303-866-4952 Date Prepared: April 20, 2012 Summary of Amendments Made to the Bill After the 01/20/12 Legislative Council Staff Fiscal **Note Was Prepared** None. JBC Staff Concurrence with Legislative Council Staff Fiscal Note XXX **Concurs Does Not Concur Updated Analysis** 

## **Amendments/Appropriation Status**

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$389,972 total funds, including \$194,986 General Fund, to the Department of Health Care Policy and Financing in FY 2012-13 to provide male circumcision as a Medicaid benefit.

## **Bill Sponsor Amendments**

Staff is not aware of any sponsor amendments to be offered.

## **Points to Consider**

The Joint Budget Committee has introduced a balanced budget package for FY 2012-13 based on the March 2012 Office of State Planning and Budgeting forecast. The budget package appropriates all but approximately \$200,000 of General Fund revenues projected to be available, less a statutorily required four percent General Fund reserve. This bill requires a General Fund appropriation of \$194,986 for FY 2012-13.