

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING AUTHORIZATION FOR THE APPROPRIATION OF TOBACCO EDUCATION PROGRAM FUND MONEYS TO THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING IN ORDER TO OBTAIN FEDERAL MATCHING FUNDS FOR THE COLORADO QUITLINE PROGRAM.

Prime Sponsors: Representative Levy
Senator Lambert

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Date Prepared: January 31, 2012

Summary of Amendments Made to the Bill After the 01/31/12 Legislative Council Staff Fiscal Note Was Prepared

None. The House Appropriations Committee is the committee of reference for this bill.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill includes an appropriation clause that provides the following appropriation adjustments to the Department of Health Care Policy and Financing and the Department of the Public Health and Environment:

Adjustments to FY 2011-12 Appropriations Pursuant to H.B. 12-1202				
Department	Total	CF	RF	FF
Department of Health Care Policy and Financing				
Medical Services Premiums Division, Medical and Long-Term Care Services for Medicaid Eligible Individuals Line Item	\$577,316	\$288,658	\$0	\$288,658
Department of Public Health and Environment				
Prevention Services Division, Tobacco Education, Prevention, and Cessation Grants Line Item	288,658	(288,658)	577,316	0
Total Appropriations	\$865,974	\$0	\$577,316	\$288,658

The bill includes an appropriation clause that has two technical errors. The clause: (1) Fails to identify the source of reappropriated funds in Section 5; and (2) Has a technical error in the Section 5 Department Total, General Fund Exempt column. Staff has prepared amendment **J.001** (attached) to insert in Section 5, the required letternote for the reappropriated funds, and to correct the Section 5 total General Fund Exempt number to \$446,100.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

None.