HB12-1301

JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Prime Sponsors: Representative McNulty
Senator Morse

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Date Prepared: February 13, 2012

Summary of the Bill

The bill is the annual legislative appropriation bill. It contains the majority of appropriations related to the operations of the House of Representatives, the Senate, and the legislative staff agencies for FY 2012-13.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Pursuant to Joint Rule 22(b), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff did not prepare a Fiscal Note for this bill. The following table reflects the appropriation for FY 2012-13 contained in Section 1 and 2 of the bill.

JBC Staff Fiscal Impact	FY 2012-13	FY 2013-14
State Revenues	None	None
State Expenditures	34,378,226	None
General Fund	33,288,845	
Cash Funds	179,065	
Reappropriated Funds	910,316	

Section 1 of the bill appropriates a total of $34,369,754 for the Legislative Department for FY 2012-13. Section 2 of the bill provides an appropriation of $8,472 General Fund to the Youth Advisory Council Cash Fund for FY 2012-13 to be used for purposes consistent with the creation of the fund. Section 3 of the bill indicates any moneys from the legislative appropriation, as of the close of the fiscal year, that are unexpended or not encumbered shall not revert to the General Fund and shall be transferred to the Legislative Department Cash Fund.

Amendments/Appropriation Status

The bill contains the correct appropriations.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

None.